

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - SPRING 2024

DAILY FTES REPORT AS OF: 05/11/2024 06:36

FTES TARGETS		2024	2023	N CHANGE	% CHANGE
Target FTES	N	2958	2899	59	2.0%
FTES to Date	N	2947.0	2898.8	48.2	1.7%
N from Target	N	-11.0	-0.2		
Percent of Target	%	99.6%	100.0%		
DISTRICT CREDIT FTES					
DISTRICT CREDIT FTES		2024	2023	N CHANGE	% CHANGE
Weekly Census	N	1121.6	1115.7	6.0	0.5%
Daily Census	N	297.9	281.6	16.4	5.8%
Independent Study - Weekly	N	881.7	899.0	-17.3	-1.9%
Independent Study - Daily	N	548.9	503.6	45.2	9.0%
Positive Attendance	N	8.6	9.6	-1.0	-10.1%
TOTAL CREDIT FTES	N	2858.7	2809.4	49.3	1.8%
DISTRICT NON-CREDIT FTES					
DISTRICT NON-CREDIT FTES		2024	2023	N CHANGE	% CHANGE
Positive Attendance	N	88.3	89.4	-1.1	-1.3%
TOTAL NON-CREDIT FTES	N	88.3	89.4	-1.1	-1.3%
SAN LUIS OBISPO FTES					
SAN LUIS OBISPO FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	1386.5	1335.8	50.8	3.8%
Non-Credit FTES	N	31.8	29.9	1.9	6.5%
TOTAL SAN LUIS OBISPO FTES	N	1418.4	1365.7	52.7	3.9%
NORTH COUNTY FTES					
NORTH COUNTY FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	269.4	267.8	1.6	0.6%
Non-Credit FTES	N	36.7	34.7	2.0	5.9%
TOTAL NORTH COUNTY FTES	N	306.1	302.5	3.7	1.2%
DISTANCE EDUCATION FTES					
DISTANCE EDUCATION FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	1187.8	1189.3	-1.4	-0.1%
Non-Credit FTES	N	6.5	12.1	-5.6	-46.1%
TOTAL DISTANCE FTES	N	1194.3	1201.3	-7.0	-0.6%
SOUTH COUNTY FTES					
SOUTH COUNTY FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	14.9	15.0	-0.1	-0.4%
Non-Credit FTES	N	13.2	12.7	0.5	3.7%
TOTAL SOUTH COUNTY FTES	N	28.1	27.7	0.4	1.5%
WAITLIST FTES					
WAITLIST FTES		2024	2023	N CHANGE	% CHANGE
San Luis Obispo	N	19.8	9.2	10.6	114.7%
North County	N	3.1	0.9	2.2	257.4%
Distance Education	N	49.3	32.6	16.7	51.4%
South County	N	0.0	0.0	0.0	N/A
TOTAL FTES ON WAITLIST	N	72.2	42.6	29.5	69.3%