

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - SPRING 2024

DAILY FTES REPORT AS OF: 05/17/2024 06:36

FTES TARGETS		2024	2023	N CHANGE	% CHANGE
Target FTES	N	2958	2899	59	2.0%
FTES to Date	N	2947.6	2899.9	47.6	1.6%
N from Target	N	-10.4	0.9		
Percent of Target	%	99.6%	100.0%		
DISTRICT CREDIT FTES					
DISTRICT CREDIT FTES		2024	2023	N CHANGE	% CHANGE
Weekly Census	N	1122.0	1115.7	6.4	0.6%
Daily Census	N	297.9	281.6	16.4	5.8%
Independent Study - Weekly	N	882.0	899.0	-17.0	-1.9%
Independent Study - Daily	N	548.8	503.5	45.3	9.0%
Positive Attendance	N	8.6	9.6	-1.0	-10.1%
TOTAL CREDIT FTES	N	2859.4	2809.3	50.1	1.8%
DISTRICT NON-CREDIT FTES					
DISTRICT NON-CREDIT FTES		2024	2023	N CHANGE	% CHANGE
Positive Attendance	N	88.2	90.6	-2.4	-2.7%
TOTAL NON-CREDIT FTES	N	88.2	90.6	-2.4	-2.7%
SAN LUIS OBISPO FTES					
SAN LUIS OBISPO FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	1386.8	1335.8	51.0	3.8%
Non-Credit FTES	N	31.8	30.7	1.2	3.8%
TOTAL SAN LUIS OBISPO FTES	N	1418.7	1366.4	52.2	3.8%
NORTH COUNTY FTES					
NORTH COUNTY FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	269.4	267.8	1.6	0.6%
Non-Credit FTES	N	36.7	35.1	1.6	4.7%
TOTAL NORTH COUNTY FTES	N	306.1	302.9	3.3	1.1%
DISTANCE EDUCATION FTES					
DISTANCE EDUCATION FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	1188.3	1189.2	-0.9	-0.1%
Non-Credit FTES	N	6.5	12.1	-5.6	-46.1%
TOTAL DISTANCE FTES	N	1194.8	1201.3	-6.5	-0.5%
SOUTH COUNTY FTES					
SOUTH COUNTY FTES		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	14.9	15.0	-0.1	-0.4%
Non-Credit FTES	N	13.1	12.7	0.3	2.6%
TOTAL SOUTH COUNTY FTES	N	28.0	27.7	0.3	1.0%
WAITLIST FTES					
WAITLIST FTES		2024	2023	N CHANGE	% CHANGE
San Luis Obispo	N	19.8	9.2	10.6	114.7%
North County	N	3.1	0.9	2.2	257.4%
Distance Education	N	49.1	32.0	17.1	53.7%
South County	N	0.0	0.0	0.0	N/A
TOTAL FTES ON WAITLIST	N	72.0	42.0	29.9	71.2%