SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - FALL 2023

DAILY FTES REPORT AS OF: 04/24/2024 06:36

FTES TARGETS		2023	2022	N CHANGE	% CHANGE
Target FTES	N	3436	3351	85	2.5%
FTES to Date	N	**3558.1**	**3357.3**	**200.8**	**6.0%**
N from Target	N	122.1	6.3		
Percent of Target	%	103.6%	100.2%		
DISTRICT CREDIT FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Weekly Census	N	1273.5	1151.1	122.4	10.6%
Daily Census	N	651.6	596.1	55.5	9.3%
Independent Study - Weekly	N	905.6	921.8	-16.3	-1.8%
Independent Study - Daily	N	570.0	561.2	8.8	1.6%
Positive Attendance	N	4.9	7.5	-2.6	-34.5%
TOTAL CREDIT FTES	**N**	**3405.6**	**3237.7**	**167.9**	**5.2%**
DISTRICT NON-CREDIT FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Positive Attendance	N	152.5	119.6	32.9	27.5%
TOTAL NON-CREDIT FTES	**N**	**152.5**	**119.6**	**32.9**	**27.5%**
SAN LUIS OBISPO FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Credit FTES	N	1516.7	1422.7	94.0	6.6%
Non-Credit FTES	N	68.2	50.4	17.8	35.3%
TOTAL SAN LUIS OBISPO FTES	**N**	**1584.9**	**1473.0**	**111.8**	**7.6%**
NORTH COUNTY FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Credit FTES	N	503.1	420.9	82.2	19.5%
Non-Credit FTES	N	43.2	30.9	12.3	39.9%
TOTAL NORTH COUNTY FTES	**N**	**546.3**	**451.8**	**94.6**	**20.9%**
DISTANCE EDUCATION FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Credit FTES	N	1238.3	1267.2	-28.9	-2.3%
Non-Credit FTES	N	25.7	23.8	1.9	8.2%
TOTAL DISTANCE FTES	**N**	**1264.0**	**1291.0**	**-27.0**	**-2.1%**
SOUTH COUNTY FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
Credit FTES	N	147.5	126.9	20.6	16.2%
Non-Credit FTES	N	15.4	14.5	0.9	5.9%
TOTAL SOUTH COUNTY FTES	**N**	**162.9**	**141.5**	**21.5**	**15.2%**
WAITLIST FTES		**2023**	**2022**	**N CHANGE**	**% CHANGE**
San Luis Obispo	N	0.0	0.0	0.0	N/A
North County	N	0.0	0.0	0.0	N/A
Distance Education	N	0.0	0.0	0.0	N/A
South County	N	0.0	0.0	0.0	N/A
TOTAL FTES ON WAITLIST	**N**	**0.0**	**0.0**	**0.0**	**N/A**