

**Board Goals Assessment
May 2024**

San Luis Obispo County Community College District

Board of Trustees

Board Goals 2023-2024

SLOCCCD 2023-2024 Board Goals

- 1. Enrollment and Success – Promote policies, practices, and activities designed to improve awareness of Cuesta College, increase enrollment, and support student success.**
 - 1.1. Monitor plans and strategies for restoring enrollment.
 - 1.2. Implement education site plans for the south county to meet the short-term academic and facilities needs of the area to improve access for all students.
 - 1.3. Support long-term plan development for south county to assure access to educational and support programs aligned with planned housing expansion.
 - 1.4. Support efforts to grow enrollment at the North County Campus.
 - 1.5. Strengthen the academic preparation of K-12 students to support success through collaboration with local districts Board of Trustees.
 - 1.6. Assure academic quality and integrity to support student success.

- 2. Fiscal – Ensure fiscal stability through appropriate planning and awareness of fiscal challenges and environmental factors.**
 - 2.1. Budget Development to meet the current and long-term needs of the District.
 - 2.2. Evaluate the use of District assets and the capacity of those assets to support District programs.
 - 2.3. Investigate and evaluate alternative revenue sources including grants, enterprise activities, and International Student Programs.

- 3. Accreditation and Advocacy – Ensure alignment with accreditation standards and advocate for improvement of support for California community colleges.**
 - 3.1. Review reports regarding systems/processes in place used to evaluate the effectiveness of diversity, equity, and inclusion in student learning programs and other services.
 - 3.2. Leverage meeting opportunities with state legislators regarding community college matters.
 - 3.3. Determine level of engagement, if any, on the Community College League of California’s Government Relations activities, reports, or requests.

3.4. Develop resolutions as appropriate to satisfy the level of support or non-support by the board regarding ongoing or changing legislation.

4. Integrated Planning – Ensure the District addresses long-term planning and objectives through the implementation of the Educational/Facilities Master Plan and Strategic Plan.

4.1. Review the Cuesta College mission, vision, and values.

4.2. Review proposals for new or revised programs and facilities.

4.3. Ensure appropriate bond project oversight is accomplished.

4.4. Maintain access and student success as planning priorities, including the south county educational site.

5. Community – Enhance the board’s communication with and awareness of the communities served.

5.1. Understand community determinants of success and build relationships with community members and organizations.

5.2. Participate in college and local community activities.

5.3. Coordinate with the Superintendent/President regarding opportunities to amplify college presentations to local business and community organizations.

5.4. Support college/community engagement.

5.5. Ensure consistent messaging and information throughout the District through common talking points.

<p>Board Goal 1: Enrollment – Promote policies, practices, and activities designed to improve awareness of Cuesta College and increase enrollment, and support student success.</p>		
<p>Board Objective 1.1. Monitor plans and strategies for restoring enrollment</p>		
<p>Assessment of Board Objective 1.1.</p>		
Responsible Party	Activity Date	Progress
<p>Board with the assistance of the Superintendent/ President, Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs</p>	<p>Ongoing October 2023</p>	<p>Cuesta College, Alan Hancock College UnitED Central Coast event took place on October 5th. The colleges are partnering on a campaign to share how both colleges can meet local workforce needs by offering four-year degrees under the California Community College baccalaureate program. The Board received an update on the Cuesta Promise and the program impact on recovering and ongoing enrollment.</p>
	<p>January 2024</p>	
<p>Board Objective 1.2. Implement education plans for the south county to meet the short-term and long-term academic and facilities needs of the area to improve access for all students.</p>		
<p>Assessment of Board Objective 1.2.</p>		
Responsible Party	Activity Date	Progress
<p>Board with the assistance of the Superintendent/ President, Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs</p>	<p>October 2023</p>	<p>Dr. Stearns presented an update to the Board regarding South County Planning and Development Activities. Dr. Stearns presented an update to the Board regarding South County Planning and Development Activities.</p>
	<p>April 2024</p>	

<p>Board Objective 1.3. Support long-term plan development for south county to assure access to educational and support programs aligned with planned housing expansion.</p> <p>Assessment of Board Objective 1.3.</p>		
Board with the assistance of the Superintendent/ President, and Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs	September 2023	The Board approved a Consultant Agreement with Klassen Corporation for South County Expansion Project Architectural and Engineering Services.
<p>Board Objective 1.4. Support efforts to grow enrollment at the North County Campus.</p> <p>Assessment of Board Objective 1.4.</p>		
Board with the assistance of the Superintendent/ President and Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs	September 2023	Trustee Strobridge attended the North County Campus Resource Center open house.
<p>Board Objective 1.5. Strengthen the academic preparation of K-12 students to support success through collaboration with local districts Board of Trustees</p> <p>Assessment of Board Objective 1.5.</p>		
Board with the assistance of the Superintendent/ President and Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs	August 2023	The Board approved the 2023-2024 Instructional Service Agreement and 2023-2024 Non-CCAP Course List with Grizzly Challenge Charter School. The Board approved the 2022-2023 Modified College and Career Access Pathways District-Specific Course List for Lucia Mar Unified School District.
<p>Board Objective 1.6. Assure academic quality and integrity to support student success</p>		

Assessment of Board Objective 1.6.		
Board with the assistance of the Superintendent/ President and Asst Supt/ VPs – Instruction, Administrative Services, and Student Support and Success Programs	January 2024	The Board received an equity spotlight report, highlighting the recovery and effectiveness of Cuesta’s Student Success Centers after COVID-19 restrictions.
Board Goal 2: Fiscal – Ensure fiscal stability through appropriate planning and awareness of fiscal challenges and environmental factors.		
Board Objective 2.1 Budget Development to meet the current and long-term needs of the District.		
Assessment of Board Objective 2.1.		
Responsible Party	Activity Date	Progress
Board Superintendent/President, and Asst Supt/ VP, Administrative Services	June 2023	The Board conducted a budget workshop that included student funding information, key points from the Governor’s proposed budget.
	September 2023	The Board approved the 2023-2024 Final Budget.
	February 2024	The Board participated in a budget workshop conducted by the Assistant Superintendent/Vice President, Administrative Services; addressing the Governor’s January budget proposal and environmental budget factors.
	March 2024	The Board reviewed the Quarterly Financial and Budget Report, CCFS-311Q and approved the 2023-2024 Budget Transfer Financial Activity Report for the Quarter ending December 31, 2023. The Board received information regarding the State Legislative Analyst’s Office state budget outlook update.
Board Objective 2.2. Evaluate the use of District assets and the capacity of those assets to support District programs.		
Assessment of Board Objective 2.2.		
Board	November 2023	The Board Accepted the 2022-2023 Annual Financial and Budget Report, CCFS-311A, and Approved

Superintendent/President, and Asst Supt/ VP, Administrative Services	September 2023 December 2023	the 2022-2023 Budget Transfer Activity Reports. The Board reviewed the appraisal of the 11-acre southern section of Assessor Parcel Number 025-410-004, commonly known as the "Bow-Tie" property, on the North County campus. The purpose of the appraisal was to develop opinions of the as-is market value and hypothetical zoning to assist the District with internal business decision-making. The Board considers action on Resolution 10-23 Designating the "Bow-Tie" Property in Paso Robles as Exempt Surplus Land.
<p>Board Objective 2.3. Investigate and evaluate alternative revenue sources including grants, enterprise activities, and International Student Programs.</p> <p>Assessment of Board Objective 2.3.</p>		
Board Superintendent/President, and Asst Supt/ VP, Administrative Services	August 2023	The Board received the College’s annual grant report.
<p>Board Goal 3. Accreditation and Advocacy – Ensure alignment with accreditation standards and advocate for improvement of support for California community colleges.</p>		
<p>Board Objective 3.1 Review reports regarding systems/processes in place used to evaluate the effectiveness of diversity, equity, and inclusion in student learning programs and other services.</p> <p>Assessment of Board Objective 3.1.</p>		
Responsible Party	Activity Date	Progress
	Ongoing March 2024	The Board receives a monthly briefing “Equity Spotlight” that highlights the programs, activities the District is putting forth, and the outcomes of those efforts. The Board reviewed the ACCJC annual reports.

Board Objective 3.2		
Leverage meeting opportunities with state legislators regarding community college matters.		
Assessment of Board Objective 3.2.		
Responsible Party	Activity Date	Progress
Board	January 2024 April 2024	Trustee Strobridge attended an IEBW town hall that included Congressman Jimmy Panetta. Trustee Strobridge and Trustee Stakes attended a dinner with Senator John Laird and his staff. Trustee Strobridge and Trustee Stakes attended a luncheon with Supervisor Jimmy Paulding.
Board Objective 3.3.		
Determine level of engagement, if any, on the Community College League of California’s Government Relations activities, reports, or requests		
Assessment of Board Objective 3.2		
Responsible Party	Activity Date	Progress
Board	Ongoing June 2023 September 2023	The Board receives a monthly legislative update from the Superintendent/President. Trustee Strobridge participates as a member on the Advisory Committee on Education Services (06/02/2023) Trustee Strobridge participates as a member on the Advisory Committee on Education Services (09/29/2023)
Board Objective 3.4.		
Develop resolutions as appropriate to satisfy the level of support or non-support by the board regarding ongoing or changing legislation.		
Assessment of Board Objective 3.4.		
Responsible Party	Activity Date	Progress
Board		Trustees regularly engage in workshops and webinars on trusteeship, government relations, student success, and advancing DEI.
Board Goal 4: Integrated Planning – Ensure the District addresses long-term planning and objectives through the implementation of the Educational/Facilities Master Plan and Strategic Plan.		

<p>Board Objective 4.1. Review the Cuesta College mission, vision, and values.</p> <p>Assessment of Board Objective 4.1.</p>		
Responsible Party	Activity Date	Progress
Board Superintendent/ President, and Vice Presidents		
Board College Administration		
<p>Board Objective 4.2. Review proposals for new or revised programs and facilities.</p> <p>Assessment of Board Objective 4.2.</p>		
Responsible Party	Activity Date	Progress
Board with the assistance of the Superintendent/ President, the Assistant Superintendent/ Vice President of Administrative Services	January 2024	The Board reviewed and approved curriculum recommendations for new courses related to the new commercial driver training program and work experience.
<p>Board Objective 4.3. Ensure appropriate bond project oversight is accomplished.</p> <p>Assessment of Board Objective 4.3.</p>		
Responsible Party	Activity Date	Progress

Board with the assistance of the Superintendent/ President, the Assistant Superintendent/ Vice President of Administrative Services	Ongoing August 2023 December 2023	The Board receives a monthly update via the standing board agenda item regarding Measure L. The Board appointed new members to the Bond Oversight Committee. The Board considers action on Resolution 09-23 Authorizing the Issuance of General Obligation Bonds, Series D (Measure L)
Board Objective 4.4		
Maintain access and student success as planning priorities, including the south county educational site.		
Assessment of Board Objective 4.4.		
Responsible Party	Activity Date	Progress
Board with the assistance of the Superintendent/ President, the Assistant Superintendent/ Vice President of Administrative Services		
Board Goal 5: Community – Enhance the board’s communication with, and awareness of the communities served.		
Board Objective 5.1.		
Understand community determinants of success and build relationships with community members and organizations.		
Assessment of Board Objective 5.1.		
Responsible Party	Activity Date	Progress

Board with the assistance of the Superintendent/ President	Ongoing	Trustee attend local events including athletics, fine arts, performing arts, cultural activities, parades, and festivals. Trustees participate in meetings throughout the service area.
	July 2023	Trustee Stroud and Trustee Strobridge attended the IEBW local trades luncheon.
	October 2023	Trustee Strobridge and Trustee Sysak attended the South County Chamber Annual Dinner.
	January 2024	Trustee Strobridge, Trustee Stakes, and Trustee Mullen attended the SLO Chamber Annual Dinner.
	February 2024	Trustee Stroud attended a Paso Robles budget development workshop.
	March 2024	Trustee Strobridge, Trustee Stakes, and Trustee Stroud attended the Paso Robles/Templeton Chambers Annual Gala.
April 2024	Trustee Strobridge and Trustee Stakes attended the Atascadero Chamber Annual Gala.	
Board Objective 5.2. Participate in college and local community activities.		
Assessment of Board Objective 5.2.		
Responsible Party	Activity Date	Progress
Board Objective 5.3. Coordinate with the Superintendent/President regarding opportunities to amplify college presentations to local business and community organizations.		
Assessment of Board Objective 5.3.		
Responsible Party	Activity Date	Progress
Board with the assistance of the Superintendent/ President	Ongoing	Trustees attend local events including athletics, fine arts, performing arts, cultural activities, parades, and festivals. Trustees participate in meetings throughout the service area
Board Objective 5.4. Support college/community engagement.		
Assessment of Board Objective 5.4.		
Responsible Party	Activity Date	Progress

Board with the assistance of the Superintendent/President	Ongoing April 2024	Trustee attend local events including athletics, fine arts, performing arts, cultural activities, parades, and festivals. Trustees participate in meetings throughout the service area. Trustee Strobridge and Trustee Stakes attended the Cuesta College Concord Chorus Twilight in Tuscany Fundraiser.
<p>Board Objective 5.5. Ensure consistent messaging and information throughout the District through common talking points.</p> <p>Assessment of Board Objective 5.5.</p>		
Responsible Party	Activity Date	Progress
Board with the assistance of the Superintendent/President	Ongoing	The Superintendent/President provided the Board with updated speaking points on August 2, 2023.