

## **2022-2023 BUDGET TIMELINE**

February 28 – March 4	Complete Budget Set-up in Test environment
March 18	Send out Personnel Sheets to Budget Managers
April 22	Last day to request roll of unspent 2021-2022 budget for P&B meeting on May 3
May 6	Finalize Position Control
May 13	Governor's May Revise
May 17	Planning and Budget approve Budget Assumptions
May 28	Final adjustments to Tentative Budget
June 4	Tentative Budget to printer Tentative Budget to Todd for distribution in Board Packet
June 15	Tentative Budget to Board of Trustees for adoption
July 8	Tentative Budget available in Banner Begin 2021-2022 Year-End Closing
Jul 11	Email budget overview and requests for optional budget meetings to budget managers
Aug 12	Close 2021-2022 Last day to request Permanent Budget Transfers for Final Budget
Sep 2	Final Budget to printer Final Budget to Todd for distribution in Board Packet
Sep 6	Final Budget to Planning & Budget
Sep 14	Final Budget to Board of Trustees for adoption
Sep 15	Adopted Budget available in Banner

**Revised 3/14/2022**