

2021-2022 BUDGET TIMELINE

March 1 – March 2	Complete Budget Set-up in Test environment
March 19	Send out Personnel Sheets to Budget Managers
April 23	Last day to request roll of unspent 2020-2021 budget for P&B meeting on May 4
May 8	Finalize Position Control
May 14	Governor's May Revise
May 18	Planning and Budget approve Budget Assumptions
May 28	Final adjustments to Tentative Budget
June 4	Tentative Budget to printer Tentative Budget to Todd for distribution in Board Packet
June 16	Tentative Budget to Board of Trustees for adoption
July 9	Tentative Budget available in Banner Begin 2020-2021 Year-End Closing
Jul 12-16	Budget meetings with Dan/Chris/Emily
Aug 13	Close 2020-2021 Last day to request Permanent Budget Transfers for Final Budget
Aug 20	Final Budget to printer Final Budget to Todd for distribution in Board Packet
Aug 31	Final Budget to Planning & Budget
Sep 1	Final Budget to Board of Trustees for adoption
Sep 2	Adopted Budget available in Banner

Revised 2/25/2020