

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - FALL 2023

DAILY FTES REPORT AS OF: 06/04/2023 06:36

FTES TARGETS		2023	2022	N CHANGE	% CHANGE
Target FTES	N	3436	3351	85	2.5%
FTES to Date	N	1484.2	1323.5	160.7	12.1%
N from Target	N	-1951.8	-2027.5		
Percent of Target	%	43.2%	39.5%		
DISTRICT CREDIT FTES					
DISTRICT CREDIT FTES		2023	2022	N CHANGE	% CHANGE
Weekly Census	N	753.0	624.6	128.3	20.5%
Daily Census	N	69.0	43.9	25.0	57.0%
Independent Study - Weekly	N	444.6	455.2	-10.6	-2.3%
Independent Study - Daily	N	182.5	178.8	3.8	2.1%
Positive Attendance	N	1.7	0.8	0.9	109.2%
TOTAL CREDIT FTES	N	1450.7	1303.4	147.4	11.3%
DISTRICT NON-CREDIT FTES					
DISTRICT NON-CREDIT FTES		2023	2022	N CHANGE	% CHANGE
Positive Attendance	N	33.5	20.1	13.3	66.3%
TOTAL NON-CREDIT FTES	N	33.5	20.1	13.3	66.3%
SAN LUIS OBISPO FTES					
SAN LUIS OBISPO FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	882.1	700.8	181.3	25.9%
Non-Credit FTES	N	10.4	3.4	7.0	207.3%
TOTAL SAN LUIS OBISPO FTES	N	892.5	704.2	188.4	26.7%
NORTH COUNTY FTES					
NORTH COUNTY FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	99.0	92.3	6.7	7.3%
Non-Credit FTES	N	14.2	12.9	1.3	9.8%
TOTAL NORTH COUNTY FTES	N	113.2	105.2	8.0	7.6%
DISTANCE EDUCATION FTES					
DISTANCE EDUCATION FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	469.7	510.3	-40.7	-8.0%
Non-Credit FTES	N	5.9	3.6	2.2	61.9%
TOTAL DISTANCE FTES	N	475.5	514.0	-38.4	-7.5%
SOUTH COUNTY FTES					
SOUTH COUNTY FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N				N/A
Non-Credit FTES	N	3.0	0.2	2.8	1383.3%
TOTAL SOUTH COUNTY FTES	N	3.0	0.2	2.8	1383.3%
WAITLIST FTES					
WAITLIST FTES		2023	2022	N CHANGE	% CHANGE
San Luis Obispo	N	29.5	9.3	20.2	216.1%
North County	N	5.2	6.9	-1.7	-24.3%
Distance Education	N	5.1	4.0	1.2	29.4%
South County	N	0.0	0.0	0.0	N/A
TOTAL FTES ON WAITLIST	N	39.9	20.2	19.7	97.2%