

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - SPRING 2023

DAILY FTES REPORT AS OF: 06/02/2023 06:36

FTES TARGETS		2023	2022	N CHANGE	% CHANGE
Target FTES	N	2899	2802	97	3.5%
FTES to Date	N	2910.2	2782.8	127.5	4.6%
N from Target	N	11.2	-19.2		
Percent of Target	%	100.4%	99.3%		
DISTRICT CREDIT FTES					
DISTRICT CREDIT FTES		2023	2022	N CHANGE	% CHANGE
Weekly Census	N	1115.4	779.8	335.6	43.0%
Daily Census	N	286.1	243.4	42.8	17.6%
Independent Study - Weekly	N	898.5	1246.3	-347.8	-27.9%
Independent Study - Daily	N	503.7	430.4	73.3	17.0%
Positive Attendance	N	9.6	4.2	5.3	126.8%
TOTAL CREDIT FTES	N	2813.3	2704.0	109.3	4.0%
DISTRICT NON-CREDIT FTES					
DISTRICT NON-CREDIT FTES		2023	2022	N CHANGE	% CHANGE
Positive Attendance	N	96.9	78.8	18.2	23.1%
TOTAL NON-CREDIT FTES	N	96.9	78.8	18.2	23.1%
SAN LUIS OBISPO FTES					
SAN LUIS OBISPO FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	1337.7	1050.3	287.4	27.4%
Non-Credit FTES	N	31.1	21.6	9.6	44.5%
TOTAL SAN LUIS OBISPO FTES	N	1368.9	1071.9	297.0	27.7%
NORTH COUNTY FTES					
NORTH COUNTY FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	268.4	207.6	60.8	29.3%
Non-Credit FTES	N	38.1	27.3	10.8	39.4%
TOTAL NORTH COUNTY FTES	N	306.4	234.9	71.5	30.5%
DISTANCE EDUCATION FTES					
DISTANCE EDUCATION FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	1188.6	1429.0	-240.4	-16.8%
Non-Credit FTES	N	13.7	19.3	-5.6	-29.1%
TOTAL DISTANCE FTES	N	1202.3	1448.3	-246.0	-17.0%
SOUTH COUNTY FTES					
SOUTH COUNTY FTES		2023	2022	N CHANGE	% CHANGE
Credit FTES	N	17.0	15.3	1.8	11.7%
Non-Credit FTES	N	14.0	10.6	3.4	32.4%
TOTAL SOUTH COUNTY FTES	N	31.0	25.8	5.2	20.2%
WAITLIST FTES					
WAITLIST FTES		2023	2022	N CHANGE	% CHANGE
San Luis Obispo	N	0.0	0.0	0.0	N/A
North County	N	0.0	0.0	0.0	N/A
Distance Education	N	0.0	0.0	0.0	N/A
South County	N	0.0	0.0	0.0	N/A
TOTAL FTES ON WAITLIST	N	0.0	0.0	0.0	N/A