

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - Spring 2018

DAILY FTES REPORT AS OF: 7/9/2018 6:33

FTES TARGETS		2018	2017	N CHANGE	% CHANGE
Target FTES	N	3606	3561	45	1.3%
FTES to Date	N	3408.8	3405.0	3.7	0.1%
N from Target	N	-197.2	-156.0		
Percent of Target	%	94.5%	95.6%		
DISTRICT CREDIT FTES					
		2018	2017	N CHANGE	% CHANGE
Weekly Census	N	2198.3	2383.6	-185.3	-7.8%
Daily Census	N	347.1	340.1	7.0	2.1%
Independent Study - Weekly	N	452.1	369.8	82.3	22.2%
Independent Study - Daily	N	168.3	143.3	25.0	17.5%
Positive Attendance	N	48.5	37.7	10.8	28.5%
TOTAL CREDIT FTES	N	3214.3	3274.5	-60.2	-1.8%
DISTRICT NON-CREDIT FTES					
		2018	2017	N CHANGE	% CHANGE
Positive Attendance	N	194.4	130.5	63.9	49.0%
TOTAL NON-CREDIT FTES	N	194.4	130.5	63.9	49.0%
SAN LUIS OBISPO FTES					
		2018	2017	N CHANGE	% CHANGE
Credit FTES	N	2110.1	2241.0	-130.9	-5.8%
Non-Credit FTES	N	117.7	63.7	54.0	84.8%
TOTAL SAN LUIS OBISPO FTES	N	2227.8	2304.7	-76.9	-3.3%
NORTH COUNTY FTES					
		2018	2017	N CHANGE	% CHANGE
Credit FTES	N	495.8	519.7	-23.8	-4.6%
Non-Credit FTES	N	55.9	46.3	9.6	20.8%
TOTAL NORTH COUNTY FTES	N	551.7	565.9	-14.2	-2.5%
DISTANCE EDUCATION FTES					
		2018	2017	N CHANGE	% CHANGE
Credit FTES	N	558.4	452.8	105.5	23.3%
Non-Credit FTES	N	NA	NA	NA	NA
TOTAL DISTANCE FTES	N	558.4	452.8	105.5	23.3%
SOUTH COUNTY FTES					
		2018	2017	N CHANGE	% CHANGE
Credit FTES	N	50.0	61.1	-11.1	-18.1%
Non-Credit FTES	N	20.8	20.6	0.3	1.3%
TOTAL SOUTH COUNTY FTES	N	70.8	81.6	-10.8	-13.2%
WAITLIST FTES					
		2018	2017	N CHANGE	% CHANGE
San Luis Obispo	N	0.0	0.0	0.0	0.0%
North County	N	0.0	0.0	0.0	0.0%
Distance Education	N	0.0	0.0	0.0	0.0%
South County	N	0.0	0.0	0.0	0.0%
TOTAL FTES ON WAITLIST	N	0.0	0.0	0.0	0.0%