

**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - SUMMER 2023**

**DAILY FTES REPORT AS OF: 06/04/2023 06:36**

<b>FTES TARGETS</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Target FTES	N	766	707	59	8.3%
FTES to Date	N	<b>704.0</b>	<b>649.4</b>	<b>54.6</b>	<b>8.4%</b>
N from Target	N	-62.0	-57.6		
Percent of Target	%	91.9%	91.9%		
<b>DISTRICT CREDIT FTES</b>					
<b>DISTRICT CREDIT FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Weekly Census	N				N/A
Daily Census	N	128.9	125.7	3.2	2.6%
Independent Study - Weekly	N				N/A
Independent Study - Daily	N	557.7	509.2	48.5	9.5%
Positive Attendance	N				N/A
<b>TOTAL CREDIT FTES</b>	<b>N</b>	<b>694.0</b>	<b>636.6</b>	<b>57.4</b>	<b>9.0%</b>
<b>DISTRICT NON-CREDIT FTES</b>					
<b>DISTRICT NON-CREDIT FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Positive Attendance	N	10.0	12.8	-2.8	-22.0%
<b>TOTAL NON-CREDIT FTES</b>	<b>N</b>	<b>10.0</b>	<b>12.8</b>	<b>-2.8</b>	<b>-22.0%</b>
<b>SAN LUIS OBISPO FTES</b>					
<b>SAN LUIS OBISPO FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	93.6	93.9	-0.3	-0.3%
Non-Credit FTES	N	1.6	2.2	-0.6	-28.0%
<b>TOTAL SAN LUIS OBISPO FTES</b>	<b>N</b>	<b>95.2</b>	<b>96.1</b>	<b>-0.9</b>	<b>-1.0%</b>
<b>NORTH COUNTY FTES</b>					
<b>NORTH COUNTY FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	87.6	79.8	7.8	9.7%
Non-Credit FTES	N	2.7	5.6	-2.9	-51.7%
<b>TOTAL NORTH COUNTY FTES</b>	<b>N</b>	<b>90.3</b>	<b>85.5</b>	<b>4.8</b>	<b>5.7%</b>
<b>DISTANCE EDUCATION FTES</b>					
<b>DISTANCE EDUCATION FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N	512.8	462.9	50.0	10.8%
Non-Credit FTES	N	5.3	4.9	0.4	7.5%
<b>TOTAL DISTANCE FTES</b>	<b>N</b>	<b>518.1</b>	<b>467.8</b>	<b>50.3</b>	<b>10.8%</b>
<b>SOUTH COUNTY FTES</b>					
<b>SOUTH COUNTY FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
Credit FTES	N				N/A
Non-Credit FTES	N	0.4	0.0	0.3	2911.6%
<b>TOTAL SOUTH COUNTY FTES</b>	<b>N</b>	<b>0.4</b>	<b>0.0</b>	<b>0.3</b>	<b>2911.6%</b>
<b>WAITLIST FTES</b>					
<b>WAITLIST FTES</b>		<b>2023</b>	<b>2022</b>	<b>N CHANGE</b>	<b>% CHANGE</b>
San Luis Obispo	N	4.3	2.4	1.9	79.9%
North County	N	0.4	0.0	0.4	N/A
Distance Education	N	33.0	19.5	13.5	69.2%
South County	N	0.0	0.0	0.0	N/A
<b>TOTAL FTES ON WAITLIST</b>	<b>N</b>	<b>37.7</b>	<b>21.9</b>	<b>15.8</b>	<b>72.4%</b>