

Num	Matrix	Central	Solution	Central Type	Review Notes	Top 3	Updated Technology Plan Initiative	First Column	Program	Description - What?	Original Technology Plan Initiative	Cost/Range	Site	New (N) or Replacement (R)	Immediate (IMM), Intermediate (INT)	Justification - Why? (1-2 Sentences)
7	2					y	3-Matriculation	Non-Instruct Tech	Admissions & Records	Degree Works	3-Matriculation	Programming Time	SLO	N	IMM	Degree Works allows a complete student educational plan; which will facilitate student retention and success in their goals. Supports Student Success Act, Inst. Goal 1, IO 1.1, 1.2; Technology Plan.
35	2	y		infrastructure			5-Network Meets Need	LAN improved	Biology	Improved infrsructure	6-Network Reliability	?	SLO	R	IMM	Need faster access
40	2	y	Central IT	infrastructure		y	6-Network Reliability	Technology Infrastructure	Bookstore	Switchbox	6-Network Reliability	?	SLO	R	IMM	Need to get all the computer wiring cleaned up in back room.
68	2	y		infrastructure			5-Network Meets Need	Technology Infrastructure	Central IT	Replace / install wired and wireless equipment identified as having highest need / benefit	5-Network Meets Need	\$313,000.00	SLO	R	IMM	This support I.O. 1, 2 and 4 and TPI 5, 6 and 8. The SLO network technology is very old. Many classrooms complain of access do the speed of the network. Once the equipment is replaced, there is an annual liability to keep the network current. Central IT is now funding a college-wide network upgrade. The estimated cost of this upgrade is \$865k of which \$265k was provided by the NCC LRC project and Planning and Budget to replace the SLO Core. An additional \$287k is promised by Foundation and other Central IT funding sources. This leaves over \$300k unfund
69	2	y		infrastructure			6-Network Reliability	Technology Infrastructure	Central IT	UPS battery maintenance	6-Network Reliability	\$15,062.59	Both	R	IMM	This supports I.O 1,2 and 4 and TPI 6. The Data Center UPS batteries need to be replaced every three years. This is a one-time cost. All of the batteries are approaching five years old.
70	2	y		infrastructure			5-Network Meets Need	Technology Infrastructure	Central IT	Replace servers this year	5-Network Meets Need	TBD - CS Research	Both	R	IMM	This supports I.O 1,2 and 4 and TPI 5 and 6. The inventory of servers needs to be replaced on a regular basis. This is especially important as we move to increased virtualization and thin client.
71	2	y		infrastructure			5-Network Meets Need	Technology Infrastructure	Central IT	Mail Server upgrade	5-Network Meets Need	TBD - CS Research	Both	R	IMM	This supports I.O 1, 2 and 4 and TPI 5, 6 and 7. The system that we currently use needs to be evaluted and most likely replaced. The solution may be a hosted solution
72	2	y		infrastructure			7-Network Security	Technology Infrastructure	Central IT	Network and Systems Management Software	7-Network Security	TBD - CS Research	Both	N	IMM	This supports I.O. 1,2 and 4 and TPI 5, 6 and 7. There are tools that lets Newwork support staff efficiently monitor and manage equipment on the campus network.
82	2					y	14-Banner	Technology Infrastructure	Central IT	Start up costs to particpate in Banner Consortium	14-Banner	unknown	SLO	N	IMM	This supports I.O. 1, 2 and 4 and TPI 3, 6, 7, 9 and 14 and CS Assessed Outcome. The District is joining with other CCCs to achieve accomomies of scale in the support requirements of Banner. The solution is for the colleges to run a single instance of Banner at a remote location and fund the required staff to perform the required maintenanc and upgrade tasks. This would free current Banner support staff to implement new projects, including those that will be mandated via the Student Success Taskforce. NOTE: The interested Districts are looking for outside funding for the cost of implementation. This is being looked at by CEOs, CBOs, CISOs and the Chancellor's office
83	2	y		infrastructure			9-New Tech	Technology Infrastructure	Central IT	Server requierd for expansion of SharePoint functionaltiy	9-New Tech	??	SLO	N	IMM	This supports I.O. 3 and 4 and TPI 4, 5,6 and 9. As the usage and functionlity of SharePoint increases, dedictated servers will be required.
84	2	y		infrastructure		y	6-Network Reliability	Technology Infrastructure	Central IT	Redundant connection to the internet	6-Network Reliability	Unknown initial cost and 15k annual	NC	N	IMM	This supports I.O 1, 2 and 4 and TPI 3, 5, and 6. As we move more mission critical applications off-site there needs to be a 2nd internet connection. The solution is to connect the NC campus.
86	2	y		infrastructure			4-Inventory	Technology Infrastructure	Central IT	Desktop management software (Windows and OS X)	4-Inventory	9k implementsting 3.6k annual	ALL SITES	N	IMM	This supports I.O 1,2 and 4 and TPI 4, 5 and 6. This is a tool that would help CS Support staff be more efficient with their time in support of Desitric computers.
257	2	y		training	Sending staff to conferences	y	12-Training for Emps	Non-Instruct Tech	Financial Aid	Banner Training	12-Training for Emps	\$10,000.00	ALL SITES	N	IMM	On-going staff training is required for maintenance of system and compliance with new/updated regulations-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
258	2	y		training		y	14-Banner	Non-Instruct Tech	Financial Aid	Banner Training (SIG)	14-Banner	\$15,000.00	ALL SITES	N	IMM	On-going SIG training is required for maintenance of system and compliance with new/updated regulations-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
203	2	y		infrastructure			5-Network Meets Need	Faster Internet	Physical Sciences	Need faster internet connection	5-Network Meets Need		SLO	R	IMM	Cannot run online videos in classrooms due to slow connection
224	2	y		infrastructure			5-Network Meets Need	Technology Infrastructure	Social Sciences - Institution Wide	Upgrade technology infrastructure	5-Infrastructure	Unknown	ALL SITES	R	IMM	The college infrastructure is in need of updating due to existing outdated technology.
2	3	y		software		y	4-Inventory	PLATO	Academic Support	Web-based instructional software Site License	1-Tech Instr	12000	ALL SITES	R	IMM	To continue our licensing agreement with PLATO. Supports courses, GED and assessment preparation.

3	3 y	Lab Conlolidation	computers		y	4-Inventory	24 AS LAB workstations	Academic Support	Replace 10 year old Lab workstations	2-Classroom Media	22800	SLO	R	IMM	Unable to support current software and online content.
4	3 y		computers		y	4-Inventory	8 Math tutoring computers	Academic Support	Replace CPU's	2-Classroom Media	6400	SLO	R	IMM	Unable to support current math software and online content.
16	3 y		software	Curriculum Specific		4-Inventory	Software	Architecture	Autodesk Master Suite Site, SketchUp and Adobe CS Licenses	2-Classroom Media	\$12,000.00	SLO	R	IMM	Maintains annual subscription to professional CAD and graphic presentation software that is central to our curriculum.
18	3 y		software	Curriculum Specific		4-Inventory	Software	Architecture & ID	Vectorworks Site Licence	2-Classroom Media	\$15,000.00	SLO	R	IMM	Building Information Modeling Curriculum Development
29	3 y		computers			4-Inventory	Instruct Tech	Automotive Technology	Computers in the Automotive Lab (x 5)	1-Tech Instr	\$5,000.00	SLO	R	IMM	The computers in the automotive technology lab are over 9 years old and unreliable. The speed with which they operate is inadequate for the highspeed data systems used in the industry.
42	3 y	Lab Conlolidation	computers			4-Inventory	Computers	Broadcasting	11 Computers for 6102	1-Tech Instr	\$12,000.00	SLO	R	IMM	Current computers are migration computers and cannot adequately run the necessary software or adequately access the Internet.
44	3 y		computers			4-Inventory	Computers	Broadcasting	1 instructional computer	2-Classroom Media	\$1,500.00	SLO	R	IMM	To perform demonstrations with broadcasting software and to give multimedia presentations. Current computer cannot play DVD's or the HD projects that students create.
45	3 y					4-Inventory	Cables	Broadcasting	1 25' DVI Cable	2-Classroom Media	\$75.00	SLO	R	IMM	Current system uses adapters and LAN cables. Student's video projects currently look much worse than on a normal monitor.
46	3			curriculum specific		4-Inventory	Software Upgrades	Broadcasting	Upgrade existing video and audio production software including Avid Media Composer, Avid Symphony, Avid Pro Tools	1-Tech Instr	\$3,000.00	SLO	R	IMM	Updates for current instructional software
48	3 y		software	curriculum specific		9-New Tech	Software	Broadcasting	Radio Voice Tracking Software	1-Tech Instr	\$1,500.00	SLO	R	IMM	Current freeware version does not support audio files produced by students.
55	3 y		software	curriculum specific		4-Inventory	Instruct Tech	CAOA	Quickbooks Pro 2013	1-Tech Instr		ALL SITES	R	IMM	
56	3 y		software	site license		4-Inventory	Instruct Tech	CAOA	Office 2013	1-Tech Instr		ALL SITES	R	IMM	
57	3 y		software	site license		4-Inventory	Instruct Tech	CAOA	Adobe CS6	1-Tech Instr		ALL SITES	R	IMM	
58	3 y		software	site license		4-Inventory	Instruct Tech	CAOA	Adobe Acrobat PrX	1-Tech Instr		ALL SITES	R	IMM	
60	3 y		computers			4-Inventory	Instruct Tech	Central IT	Upgrade / replace instructional computers identified as having highest need / benefit	4-Inventory	\$394,975.06	ALL SITES	R	IMM	This supports I.O. 1 and 4 and TPI 4. There is an annual cost to keep current instructional computers current. TPI 4 goal is to have all computers less than 6 years old. Once this annual liability is fully funded, this item should not appear in the IPPR.
93	3 y		computers			4-Inventory	Instruct Tech	CNET	Upgraded Laptops to support touch screen operating system	2-Classroom Media	\$14,000.00	SLO	R	IMM	The current laptops will not support Microsofts Windows 8 operating system curriculum (NOTE THAT THESE ARE NOT SUPPORTED BY THE IT DEPT SO ARE ALSO INCLUDED UNDER EQUIPMENT TAB)
94	3 y		computers			4-Inventory	Instruct Tech	CNET	10 Workstations to support multiple lab technologies using virtualization	1-Tech Instr	\$10,000.00	SLO	R	IMM	The current workstations are 8 years old and only capable of teaching with windows XP software. Virtualization capable machines will allow both old and new applications to support 7 different courses (NOTE THAT THESE ARE NOT SUPPORTED BY THE IT DEPT SO ARE ALSO INCLUDED UNDER EQUIPMENT TAB)
96	3 y		computers		Y	4-Inventory	Computers	Computer Services	Replace computers PDC training room (3145)	12-Training for Emps	\$14,000.00	SLO	R	IMM	This supports I.O. 1, 2 and 4. and TPI 4, 12 and 13. These were purchased in June 2007. They are now 6 years old and should be replaced.
98	3 y		multi media			2-Classroom Media	Instruct Tech	Construction Tech	Upgrade classroom presentation equipment including CPU, monitor, Elmo, projector	2-Classroom Media	\$2500-3000	SLO	R	IMM	
101	3 y		software			4-Inventory	Technology Infrastructure	DE	Moodle backup storage	1-Tech Instr	\$525.00	DE	N	IMM	Paying for remote backup and storage of Moodle classes saves us money on our annual support contract.
247	3 y	Lab Conlolidation	computers		y	4-Inventory	Instruct Tech	DSPS	Computers for DSPS Lab	1-Tech Instr	\$21,000.00	SLO	R	IMM	Computers need to be upgraded to support new technology
250	3 y		computers			4-Inventory	Non-Instruct Tech	DSPS	Computers for DSPS Area (3)	4-Inventory	\$2,400.00	SLO	R	IMM	Computers need to be upgraded to support new technology-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
108	3 y		software	curriculum specific		4-Inventory	Instruct Tech	Engineering	Software	2-Classroom Media	\$20,000.00	DE	R	IMM	AutoCAD, etc software needs to be renewed every year.
117	3 y	Lab Conlolidation	computers		y	4-Inventory	Instruct Tech	English	28 Computers and monitors English classroom. 3411 needs 28 computers and monitors	1-Tech Instr	\$21,000.00	SLO	R	IMM	Computers are 8 years old. Monitors are CRT models.
118	3 y		computers		y	4-Inventory	Instruct Tech	English	28 Computers and monitors. English classroom 6301 needs 28 computers and monitors	1-Tech Instr	\$16,800.00	SLO	R	IMM	Computers are 8 years old. Monitors are CRT models.
122	3 y		multi media		y	2-Classroom Media	Instruct Tech	Fine Arts - Art Studio	data projector and screen for the Art History/Performing Arts Lecture room 7120	2-Classroom Media	\$13,750.00	SLO	R	IMM	The old projector and screen are of insufficient quality for Art History images. This is a high use classroom with 552 FTES Tech Plan Init. #2

123	3 y		computers			4-InVENTORY	Instruct Tech	Fine Arts - Art Studio/ Graphics	Mac laptop	2-Classroom Media	\$1,400.00	SLO	R	IMM	for use with portable data projectors - necessary in classrooms having no installed media system Tech Plan Init. #2
124	3 y		computers			4-InVENTORY	Instruct Tech	Fine Arts - Art Studio/ Graphics	16GB RAM	1-Tech Instr	\$6,573.00	SLO	R	IMM	The price will most likely be less as RAM has historically decreased in price over time. This will depend on actual purchase date. Tech Plan Init. #1
129	3 y		computers		Y	4-InVENTORY	Instruct Tech	Fine Arts 1- Art Studio	iMACS replacement 7138 Graphic Design Lab	1-Tech Instr	\$43,284.00	SLO	R	IMM	All programs have moved from 32 bit to 64 bit making the current computers outdated. They are at their end of life and they can no longer be updated with new hardware to support the minimum requirements for the Adobe Creative Suite. This lab supports our capstone class Portfolio Art 293 as well as ALL SLOs for Graphic Design. Tech Plan Init. #1 and 9
130	3 y		printer	curriculum specific	y	4-InVENTORY	Instruct Tech	Fine Arts Art Studio	Replace Epson 4880 printers (2) - photo rm 7175	1-Tech Instr	\$5,000.00	SLO	R	IMM	Current printers will be obsolete to meet the needs of the Photography/Digital Photography. These printers will be required to continue Photography Area offerings in Art 249, 251, and 252. - Supports SLOs:Art 249 #1 #2, Art 252 #2, Art 251 #2 Tech Plan Init. #1
131	3 y		software	curriculum specific		4-InVENTORY	Instruct Tech	Fine Arts - Art Studio	X-rite i1 software update	1-Tech Instr	\$500.00	SLO	R	IMM	Current software obsolete to support current OS and Applications. Needed to support continue color management in all aspects of Digital Photography offerings. Supports SLOs: Art 249 #1#2, Art 251 #2, Art 252 #2. Tech Plan Init. #1and 9
140	3 y		software	curriculum specific		4-InVENTORY	Instruct Tech	Geology/ Oceanography	Upgrade Tasa Graphic Arts Theory of Plate Tectonics software site license	1-Tech Instr	\$300.00		R	IMM	New version 2.2 edition of software used every semester in Oceanography Lab
149	3 y		multi media			2-Classroom Media	Instruct Tech	Lang Comm	New AV system in 6104, 6109, and 4117	2-Classroom Media	\$30,000.00	SLO	R	IMM	These classrooms have some of the oldest technology on campus. Students need to be able to properly hear recorded information in these classroom. The components are unreliable hindering teaching.
151	3 y		computers			4-InVENTORY	Instruct Tech	Lang Comm	Classroom PC's (7)	2-Classroom Media	\$4,200.00	SLO	R	IMM	As computers in classrooms become older and fail, they need to be replaced.
159	3 y		multi media		y	2-Classroom Media	Instruct Tech	Lang Comm - Comm. Stud.	Classroom Data Projectors for 6109 and 4117	2-Classroom Media	\$10,000.00	SLO	R	IMM	Current data projectors are substandard, out of date and are constantly being repaired.
162	3 y		computers		y	4-InVENTORY	Instruct Tech	Lang Comm Journalism	Student Mac computers for Cuestionian lab (9)	2-Classroom Media	\$10,000.00	SLO	R	IMM	Current computers are substandard and out of date.
163	3 y		computers			4-InVENTORY	Instruct Tech	Library	(2) Windows mid-range computers	4-InVENTORY	\$1,600.00	SLO	R	IMM	Reference Desk and Orientation Room computers need replacement
164	3 y	Lab Conlolidation	computers			4-InVENTORY		Library	22 student computers	1-Tech Instr	\$17,600.00	SLO	R	IMM	PCs are 2007 vintage; several have failed.
168	3 y		software			4-InVENTORY	Instruct Tech	LIBT	Adobe Connect license	1-Tech Instr	\$700.00	DE	N	IMM	We intend to use this software to run live virtual orientations to our program. Doing so will assist with recruitment of new students.
175	3 y		multi media			2-Classroom Media	Data Projectors	Mathematics	5 Data Projectors for classrooms	2-Classroom Media	\$ 5, 000	SLO	R	IMM	Short throw projectors are needed for updated classroom configuration.
176	3 y		multi media			2-Classroom Media	Data Projectors	Mathematics	4 Data Projectors for classrooms	2-Classroom Media	\$ 5, 000	NC	R	IMM	Short throw projectors are needed for updated classroom configuration.
177	3 y		computers		y	4-InVENTORY	Classroom Computer Lab Replacement	Mathematics	40 student Computers, monitors, keyboards, mice, one instructor station, one set-up station for north County Math computer Lab Room N2408.	2-Classroom Media	\$55,000.00	NC	R	IMM	The classroom lab computers are aging and need to be replaced.
179	3 y		computers			4-InVENTORY	Classroom Computers	Mathematics	5 Classroom computers	2-Classroom Media	\$4,000.00	SLO	R	IMM	The classroom computers are aging and will need to be replaced.
180	3 y		computers			4-InVENTORY	Classroom Computers	Mathematics	3 Classroom computers	2-Classroom Media	\$2,400.00	NC	R	IMM	The classroom computers are aging and will need to be replaced.
181	3 y		computers		y	4-InVENTORY	Classroom Computer Lab Replacement	Mathematics	32 student computers, monitors, keyboards, mice and one instructor station and one set-up computers for Room 3301.	2-Classroom Media	\$42,000.00	SLO	R	IMM	Some of the computers in the lab have already failed and all of them need to be the same for classroom functionality.
191	3 y		multi media		y	2-Classroom Media	Instructional Technology	NRAD, EMS	change the "switch" at teaching station in Rm 2509 to more current technology standard	2-Classroom Media		SLO	R	IMM	The "switch" in Rm 2509 is one of the earliest type. District wants to phase in the newer model
193	3 y		software	curriculum specific		4-InVENTORY		Oceanography	Renew license for DE curriuulum from AMS	1-Tech Instr	\$300.00		R	IMM	The annual license provides students with access to online curriculum and provides instructor with materials to post on Moodle.
195	3 y		software	Curriculum Specific		4-InVENTORY	Instruct Tech	Paralegal	Legal Solutions Annual Renewal	2-Classroom Media	\$565.00	SLO	R	IMM	Software required for all paralegal courses that involve the completion of legal forms - see APPW for further details.
196	3 y		software	Curriculum Specific		4-InVENTORY	Instruct Tech	Paralegal	Lexis/Nexis subscription renewal	2-Classroom Media	\$ 2,100 to be split with Engineering and Technology Division		R	IMM	Subscription required for instructor currency in case and statutory law and as instructional aid in Legal Research and Writing class - See APPW for further details
199	3 y		multi media		y	2-Classroom Media	Instruct Tech	Perf. Arts	Projector with long-throw lens and installation for 7104	2-Classroom Media	\$3,500.00	SLO	R	IMM	Setting up a projector in this room involves dragging a cable across a heavily traveled floor, lifting a cart up to a riser, and replacing the cable and cart at the end of each class.

200	3 y		computers		y	4-Inventory	Instruct Tech	Perf. Arts	Laptop for Experimental Theater	2-Classroom Media	\$1,350.00	SLO	R	IMM	Mac notebook needed to replace dead computer to run media for music and drama classes and rehearsals
218	3 y		computers			4-Inventory	Instruct Tech	Social Science	(4) Windows Low-Range Computers for 6300 classrooms	4-Inventory	\$2,500.00	SLO	R	IMM	Replace aging equipment
219	3 y		multi media	group 217,219 and 220?		2-Classroom Media	Instruct Tech	Social Science	(5) Document Cameras	2-Classroom Media	\$2,500.00	SLO	R	IMM	Replace Overhead projectors and inadequate document cameras with the campus standard
220	3 y		multi media	group 217,219 and 220?	y	2-Classroom Media	Instruct Tech	Social Science	Data Projectors	2-Classroom Media	\$10,000.00	SLO	R	IMM	Data Projectors are insufficient for current classrooms.
227	3 y		software		y	4-Inventory	Instruct Tech	Student Dev & Success - ESL	Upgrades to existing ESL Software and/or purchase new software	1-Tech Instr	\$30,000.00	ALL SITES	R	IMM	Current software is dated it making it difficult to use on existing computer network.
228	3 y		computers		y	4-Inventory	Instruct Tech	Student Dev & Success - ESL	Replacement computers and monitors in the 3411 computer classroom	2-Classroom Media	\$21,000.00	SLO	R	IMM	Current computers in the 3411 lab are very old and slow. This lab is used by most of our ESL classes as well as our ESL Language Lab students.
229	3 y		computers			4-Inventory	Instruct Tech	Student Dev & Success - ESL	Replacement Computers in the 6103 computer classroom	2-Classroom Media	\$16,800.00	SLO	R	IMM	Current computers in the 6103 lab are very old and slow. This lab is used by most of our ESL classes as well as our ESL Language Lab students.
232	3 y		software		y	4-Inventory	Instruct Tech	Student Dev & Support - Academic Support	PLATO - Web-based instructional software Site License	1-Tech Instr	\$12,000.00	ALL SITES	R	IMM	To continue our licensing agreement with PLATO. Supports courses, GED and assessment preparation.
233	3 y		computers			4-Inventory	Instruct Tech	Student Dev & Support - Academic Support	24 Academic Skills Lab Workstations. Replace 10 year old Lab workstations	2-Classroom Media	\$22,800.00	SLO	R	IMM	Unable to support current software and online content.
234	3 y		computers			4-Inventory	Instruct Tech	Student Dev & Support - Academic Support	8 Math Tutoring Computers - Replace CPU's	2-Classroom Media	\$6,400.00	SLO	R	IMM	Unable to support current math software and online content.
263	3 y		computers	classroom computers - split 186	y	4-Inventory		Fox Building- Allied Health, Math & Science Building, Room N2408	43 desktop Windows mid-range computers and a SMART podium.			NC	R	IMM	Instructional difficulty; old computers not handling newer software.
1	4 y		multi media			4-Inventory		3160J upgrade	Upgrade of technology in the conference room		\$12,000.00	SLO	R	IMM	
5	4 y		computers			4-Inventory		Instructor computer	Replace 13+ year old computer, CPU, monitor and printer	4-Inventory	\$950.00	SLO	N	IMM	Speed, efficiency, printer ink cartridge not readily available.
8	4			must go to this product	y	3-Matriculation	Non-Instruct Tech	Admissions & Records	CCCApply	3-Matriculation	\$20,000.00	SLO	R	IMM	Annual cost to support CCCApply; we received 98% of our applications via electronically. Supports Inst. Goal 2, IO 1.2, 2.2, Technology Plan
10	4					3-Matriculation	Non-Instruct Tech	Admissions & Records	Professional Development: Ongoing Upgrades to Banner/myCuesta; Student Module and CCCApply	3-Matriculation	\$20,000.00	SLO	R	IMM	Ongoing staff training relating to Banner/myCuesta and the student module. CCCApply and other upgrades to stay on top of changes. Supports Enrollment Management Plan, Technology Plan
11	4 y		printer			4-Inventory		Advancement	Photo Copier	9-New Tech	\$4,100.00	SLO	R	IMM	The older model we have is not connected to the network, slow and antiquated.
23	4			specific software		9-New Tech	Non-Instruct Tech	Athletic Training	Injury tracking software	1-Tech Instr	400-800	SLO	N	IMM	More efficient tracking of athletic injuries
24	4			specific software		9-New Tech	Non-Instruct Tech	Athletic Training	IMPACT Software	1-Tech Instr	350-\$750	SLO	N	IMM	Concussion tracking & management
36	4 y		computers			4-Inventory	Non-Instruct Tech	Bookstore	computers	1,3	\$6-10,000	ALL SITES	R	IMM	We need to rotate out our older computers.
39	4 y		printer		Y	4-Inventory	Non-Instruct Tech	Bookstore	copier	4-Inventory	?	SLO	R	IMM	The copier is very old and needs repairs on a regular basis. We got it second hand from PE.
41	4 y		printer		Y	4-Inventory	Non-Instruct Tech	Bookstore	printers	4-Inventory	?	ALL SITES	R	IMM	Several of our desk jets have already died and we need replacement printers of some kind.
63	4 y		computers			4-Inventory	Non-Instruct Tech	Central IT	Upgrade / replace non-instructional computers	4-Inventory	\$99,763.44	ALL SITES	R	IMM	This supports I.O. 1 and 4 and TPI 4. There is an annual cost to keep current non-instructional computers current. TPI 4 goal is to have all computers less than 6 years old. Once this annual liability is fully funded, this item should not appear in the IPPR.
95	4 y		computers		Y	4-Inventory	Computers	Computer Services	Replace Staff computers to keep them at campus standard lifecycle	4-Inventory	\$i000/staff	ALL SITES	N	IMM	This support I.O. 1 and 4 and TPI 4. For staff to be productive, they must have the necessary tools available to them.
238	4 y		computers			4-Inventory	Non -Instructional Computers	Counseling	(6) Computers for the North County Counseling Department to be used in walk in area, reception area, and counselor's offices.	4-Inventory	\$4,200.00	NC	R	IMM	New computers to replace computers six years or older due to slow performance.
239	4 y		computers		y	4-Inventory	Non -Instructional Computers	Counseling	(6) Computers to replace aging computers in the walk in area, and counselor's offices.	4-Inventory	\$4,200.00	SLO	R	IMM	New computers to replace computers six years or older due to slow performance.
240	4 y		computers			4-Inventory	Non -Instructional Computers	Counseling	(4) Computers would be used in matriculation to replace aging and outdated computers.	4-Inventory	\$2,800.00	SLO	R	IMM	New computers to replace computers six years or older due to slow performance.
242	4 y		computers			4-Inventory	Non -Instructional Computers	Counseling	(4) Computers would be used in Transfer Center for student use.	4-Inventory	\$2,800.00	SLO	R	IMM	New computers to replace computers six years or older due to slow performance.
100	4 y		computers			4-Inventory	Instruct Tech	DE	3 computers	4-Inventory	\$2,400.00	SLO	R	IMM	Help Desk PCs are inadequate to run multiple browsers, etc. DE support needs better.
251	4 y		computers			4-Inventory	Non-Instruct Tech	DSPS	Computers for DSPS Staff (5)	4-Inventory	\$4,000.00	SLO	R	IMM	Computers need to be upgraded to support new technology

252	4				y	14-Banner	Non-Instruct Tech	DSPS	Creation of Banner Reports (Argos)	14-Banner	\$2,000.00	ALL SITES	N	IMM	With the new bolt on that will be implemented in the Fall it is critical to have reports to capture data-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
253	4					14-Banner	Non-Instruct Tech	DSPS	Banner Training	14-Banner	\$2,000.00	ALL SITES	N	IMM	Staff may need to consult with a consultant or need additional support to learn/train more with the new bolt-on- Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
254	4	y		computers	y	4-Inventory	Non-Instructional Technology	EOPS/CARE	Windows Midrange Computer 3, NC; 3, SLO	4-Inventory	\$6,000.00	ALL SITES	R	IMM	The computer is used in the NC by students and the NC classified staff is outdated. The SLO campus is in need of two computers for staff. These computers are also outdated.
259	4	y		software		10-Website	Non-Instruct Tech	Financial Aid	Financial Aid TV (License Fee)	10-Website	\$6,000.00	ALL SITES	R	IMM	Financial Aid TV provides bilingual (En/Sp) videos regarding financial aid; available to all students, staff, and community members- Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
137	4	y		printer		4-Inventory	Non-Instruct Tech	Fiscal Services	Multi Functional Device	9-New Tech	\$1,700.00	SLO	N	IMM	This would replace our broken fax machine and one old printer in the Accounts Payable office. It would also allow A/P to scan and email invoices for approval. Currently they are faxing invoice copies back and forth.
138	4	y		computers		4-Inventory		Fiscal Services	9 Computers	4-Inventory	\$7,200.00	SLO	R	IMM	Most of our computers are over 5 years old and are starting to have problems. I would like to replace half of the computers in FY13-14.
142	4	y		computers	y	4-Inventory	1	Human Resources	Updated computers (2 annually), w/ dual monitors	4-Inventory	\$2,200/yr	SLO	R	IMM	Computers in the Hr office are outdated; we would like to have an annual update of 1 or 2 computers per year ongoing. This will ensure effective and timely work throughout the Department.
152	4	y		computers		4-Inventory	Non-Instruct Tech	Lang Comm	FT Faculty PC's (7)	4-Inventory	\$4,200.00	SLO	R	IMM	As computers in faculty offices become older and fail, they need to be replaced.
154	4	y		computers		4-Inventory	Non-Instruct Tech	Lang Comm	Adjunct Faculty PCs (3, 6200 building)	4-Inventory	\$1,200.00	SLO	R	IMM	As computers in faculty offices become older and fail, they need to be replaced.
167	4	y		computers		4-Inventory	Non-Instruct Tech	LIBT	Staff PCs (4)	4-Inventory	\$3,200.00	SLO	R	IMM	Computers are the same generation as the building (2007) and are beginning to fail.
172	4	y		computers	y	4-Inventory	Office Computers	Mathematics	3 computers, monitors, printers and scanners for instructor offices.	4-Inventory	\$2,400.00	SLO	R	IMM	Ongoing upgrades
187	4	y		printer		4-Inventory	Non-Instructional Printers & Copiers	NCC	With the remodeling of N2000 as a Student Services Center - the printers and copiers will be replaced with a networked system to a multi-functional copier/printer.	4-Inventory	Covered by Foundation Funds designated by donor for the NCC.	NC	R	IMM	The printers and copiers in Student Services are some of the oldest on the site. The new centralized standard will add efficiencies to printing/copying and is anticipated to save \$ on paper and printer costs. However, if N2000 remodeling does not occur, printers and copiers still need to be replaced.
188	4	y		printer		4-Inventory	Fox Building - Multifunction Device	NCC	Large workgroup - black and white multifunction device (print, copy, scan, fax).	4-Inventory	\$ 4900 - NCC Donor Funds	NC	R	IMM	Replace aging, large workgroup copier in faculty support office in Fox building and provide new networking capabilities for faculty offices. This will also serve as a centralized printer and scanner in lieu of replacing individual aging printers in faculty offices. Importance to faculty has grown due to significant reduction in access to large machines in NCC Reprographics.
192	4	y		computers	Y	4-Inventory	Non-Instructional Technology	Nursing/Allied Health	Laptops for FT faculty-Update	4-Inventory	\$2,100.00	ALL SITES	R	IMM	As computers in faculty offices become older and fail, they need to be replaced.
201	4	y		computers	y	4-Inventory		Physical Science	replacement PC for Lab Tech (mid)	4-Inventory	\$800.00	NC	R	IMM	office computer is one of oldest on campus, not fast enough to run chemical inventory software
14	4	y		printer	y	4-Inventory		Physical Science Programs - All	Multi-page scanning, copying, faxing, and printing capability (copy machine)	4-Inventory	\$3,500.00	SLO	R	IMM	Needed for replacement of centralized copier and printer. Share with bio/math
262	4	y		computers	y	4-Inventory	Computer	President	Updated Windows Mid-Range computer for the Superintendent/President	4-Inventory	\$1,500	SLO	R	IMM	The Supt/Pres is requesting upgrade to new or current model existing inventory.
209	4					4-Inventory		Repro	Copier	4-Inventory	?	NC	R	IMM	Currently using Canon 2830, needs replacing with newer model.
214	4	y		printer	combine 214, 215	4-Inventory		S/R	Printer	4-Inventory	\$800.00	SLO	R	IMM	Replace old Canon Pixma IP 4500
215	4	y		printer	combine 214, 215	4-Inventory		S/R	Copier	4-Inventory	\$2,000.00	SLO	R	IMM	Replace old Ricoh FT 3813, over 10 years old, unclear copies
216	4	y		computers		4-Inventory	Non-Instruct Tech	S/R, Repro, Mailroom	5-computers	4-Inventory	\$5,000.00	ALL SITES	R	IMM	Rotate out old computers, some of which are up to 7 years old.
222	4	y		computers		4-Inventory	Non-Instruct Tech	Social Sciences	(4) Windows Low-Range Computers for Faculty Offices	4-Inventory	\$2,500.00	SLO	R	IMM	Replace Ageing equipment to keep up with new technology
223	4	y		computers		4-Inventory	Non-Instruct Tech	Social Sciences	(4) Windows Low-Range Computers for Faculty Offices	4-Inventory	\$2,500.00	SLO	R	IMM	Replace Ageing equipment to keep up with new technology
230	4	y		computers		4-Inventory	Non-Instruct Tech	Student Dev & Success - ESL	Computer Upgrades 1 @ \$800 each	4-Inventory	\$800.00	SLO	R	IMM	Faculty computers are old and need to be upgraded.

235	4	y		computers			4-InVENTORY	Instruct Tech	Student Dev & Support - Academic Support	Replace 13+ year old computer, CPU, monitor and printer	4-InVENTORY	\$950.00	SLO	N	IMM	Speed, efficiency, printer ink cartridge not readily available.
236	4	y		computers			4-InVENTORY	Non-Instruct Tech	Student Life and Leadership	Two (2) new computers	4-InVENTORY	\$1,700.00	SLO	R	IMM	Replace aging computers in Student Life and Leadership office. Supports Inst Goal 1
237	4						9-New Tech		Student Life and Leadership	Student Center Electronic Signboard	9-New Tech	Unknown at this time	SLO	R	IMM	The electronic signboard keep students, staff and faculty aware of campus events/activities. Supports Inst Goal 1
6	5	y		software	specific software	y	9-New Tech	Tracdat	Academic Affairs/Research	Database		\$30,000 Annual	ALL SITES	N	IMM	Meet Accreditation Standards related to the assessment and reporting of Student Learning Outcomes
9	5					y	3-Matriculation	Non-Instruct Tech	Admissions & Records	Online Graduation Application	3-Matriculation	Programming Time	SLO	N	IMM	Online graduation/certification application to avoid manual intake into Banner; it can be downloaded. Student access via student portal will allow all students to apply. Supports Inst. Goal 1, IO 1.2, Technology Plan
17	5			not replacement			4-InVENTORY	Computers	Architecture	Computer for Faculty Office 4319	1-Tech Instr	\$4,000.00	SLO	N	IMM	Need desktop computer for office work
19	5			adding inventory			4-InVENTORY		ASCC	Five (5) new computers	1-Tech Instr	\$4,570.00	SLO	N	IMM	ASCC funded computers for advocacy needs. Supports Inst Goal 1 & 3;
20	5			adding inventory			4-InVENTORY		ASCC	Three (3) Ipads	1-Tech Instr	\$2,000.00	SLO	N	IMM	ASCC funded for student advocacy needs. Supports Inst Goal 1 & 3
21	5			adding inventory			9-New Tech		ASCC	Twenty (20) Tablets	1-Tech Instr	\$10,000.00	SLO	N	IMM	ASCC Rental Program. Supports Inst Goal 1 & 3
25	5			looks new; need more info; curriculum specific			9-New Tech	Non-Instruct Tech	Athletic Training	VHI Visual Info	2-Classroom Media	100-400	SLO	N	IMM	Rehab software
30	5	y		infrastructure			8-Wireless	Instruct Tech	Automotive Technology	Wireless access in the auto lab	8-Wireless	\$2,000.00	SLO	R	IMM	By providing wireless access, students can take advantage of already existing databases used in the automotive facility. Now they are limited to the 4 computers in the shop, that are inadequate.
31	5			adding inventory	y		4-InVENTORY	10 laptops for lab	Biology	For Bio 201B & 221	1-Tech Instr	\$8,000.00	SLO	N	IMM	Conflict with other labs which use current laptops.
32	5	y		multi media		y	2-Classroom Media	Elmo projectors (3) for each lab	Biology	Classroom lecture tool	2-Classroom Media	\$2,500.00	SLO	N	IMM	Needed in smaller lecture/labs to be used like we do in the forum.
33	5	y		multi media			2-Classroom Media	Smart podium	Biology	Classroom lecture tool 2401 & 2200	1-Tech Instr	\$4,000.00	SLO	N	IMM	Lecture tool.
37	5	y		printer			4-InVENTORY	Non-Instruct Tech	Bookstore	copier	1,3	?	NC	N	IMM	The bookstore does not have a copier at the NCC Bookstore.
52	5	y		multi media	group 52,53,54		2-Classroom Media	Instruct Tech	Business Ed	Integrated Media Center in 4111	2-Classroom Media	\$8,000.00	SLO	N	IMM	Integrated Media center for elmo, DVD/VHS, smart board
53	5	y		multi media	group 52,53,54		2-Classroom Media	Instruct Tech	Business Ed	Smartboard	2-Classroom Media	\$5,134.00	SLO	N	IMM	Conversion of 4111 to lecture classroom
54	5	y		multi media	group 52,53,54		2-Classroom Media	Instruct Tech	Business Ed	Elmo	2-Classroom Media	\$500.00	SLO	R	IMM	Conversion of 4111 to lecture classroom
59	5	y		multi media			2-Classroom Media	Instruct Tech	Central IT	Upgrade / renovate media systems in classrooms identified as having highest need / benefit	2-Classroom Media	\$125,000.00	ALL SITES	R	IMM	This supports I.O. 1 and 2 and TPI 2. There is an annual cost to keep current classroom media stations current. Once this annual liability is fully funded, this item should not appear in the IPPR.
85	5	y		infrastructure		y	9-New Tech	Technology Infrastructure	Central IT	Start up costs to implement thin client architecture	9-New Tech	unknown	ALL SITES	N	IMM	This support I.O 1,2 and 4 and TPI 5, 6, 9, and 15. Thin client technology moves the computing power from the desktop to the server. This allows for cheaper "appliances" to be on the desktop which have longer life. The other advantage is that the software is served from a server and not stored on the desktop. This allows for more flexibility in which software is available on the desktop.
91	5	y		software	curriculum specific		9-New Tech	Non-Instruct Tech	chemistry	chemdraw software	1-Tech Instr	\$400.00	SLO	N	IMM	
92	5						9-New Tech	Instruct Tech	CIS	Ipads for CTEA lab	1-Tech Instr	\$16,257.60	SLO	N	IMM	Provide students with opportunity to utilize and develop applications for tablet devices.
97	5	y		computers		Y	4-InVENTORY	Computers	Computer Services	Computer for any new staff hired	4-InVENTORY	\$1000/staff	ALL SITES	N	IMM	Any new staff hired will need a computer to do their work.
241	5	y		multi media			2-Classroom Media	Non-Instructional Computers	Counseling	Ceiling Mounted Data Projector for Assessment Lab Room 3414.	2-Classroom Media	\$2,000.00	SLO	N	IMM	Needed to utilize Room 3414 more efficiently; local area HS orientation and My Cuesta Mondays. In addition to meeting students needs during assessments. Directly supports matriculation student learning outcome #1.
249	5					y	9-New Tech	Instruct Tech	DSPS	Digital Pens (20)	1-Tech Instr	\$3,000.00	ALL SITES	N	IMM	Using these pens will assist students in the classrooms and could potentially eliminate hiring a notetaker
103	5	y		printer			4-InVENTORY	ECE Lab School NCC	ECE Lab School NCC	Multifunction Device Black & White (print, scan, copy, fax)	9-New Tech	\$1,808.00	SLO	N	IMM	Multifunction Device Black & White (scan, print, copy, fax)
105	5			computer only			4-InVENTORY	Instruct Tech	ECE Lab School SLO	MAC Notebook Computer	1-Tech Instr	\$1,350.00	SLO	N	IMM	Classroom documentation ability to use with overhead projector
110	5						2-Classroom Media		Engineering	Clicker System	2-Classroom Media	\$4,000.00	SLO	N	IMM	Get students actively involved in classroom discussions and get feedback on their knowledge.
113	5						9-New Tech		Engineering	2 Tablet Computers	4-InVENTORY	\$3,000.00	SLO	N	IMM	Supply instructors with tablet computers to be used in the classroom to increase student success.
114	5	y		computers			4-InVENTORY		Engineering	Dual Monitors in 3401	2-Classroom Media	\$3,000.00	SLO	N	IMM	The mini lab has only single monitors which makes it very difficult to learn with the large drawings in engineering and the various toolbars.
115	5			increasing lab inventory			4-InVENTORY		Engineering	3 computers in rm 3401	2-Classroom Media	\$10,000.00	SLO	N	IMM	Increase the capacity of the number of stations in the mini lab, rm 3401.

255	5 y		software	department specific	y	9-New Tech	Non-Instructional Technology	EOPS/CARE	Computer Software for EOPS Orientations	9-New Tech	\$3,000.00	ALL SITES	N	IMM	Supports Student Success Initiative-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
256	5 y		printer		y	4-Inventory	Non-Instructional Technology	EOPS/CARE	Small MFD (1, NC; 1, SLO)	9-New Tech	\$3,000.00	ALL SITES	N	IMM	Need scanners to support an electronic filing system-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
260	5 y		software			3-Matriculation	Non-Instruct Tech	Financial Aid	Financial Aid Online Orientation (License Fee)	3-Matriculation	\$300.00	ALL SITES	R	IMM	Financial Aid orientation will provide bilingual (En/Sp) information regarding financial aid specifically geared towards Cuesta students; available to all students, staff, and community members
261	5 y		software		y	9-New Tech	Non-Instruct Tech	Financial Aid	Automated Scholarship Solution that intergrates with Banner	9-New Tech	\$15,000.00	ALL SITES	N	IMM	We would like to automate and integrate our scholarship application process, this will allow access for students and streamline the backend awarding process-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
147	5 y		multi media			2-Classroom Media	Instruct Tech	Kinesiology, Athletics	Wall monitor 1200 Room	2-Classroom Media	\$2,000.00	SLO	N	IMM	Better instructional apparatus
148	5					9-New Tech	Instruct Tech	Kinesiology, Athletics	Digital Camera	1-Tech Instr	\$500.00	SLO	N	IMM	video analysis for classes
150	5 y		infrastructure			8-Wireless	Instruct Tech	Lang Comm	Wi-Fi in building 6100	8-Wireless	\$10,000.00	SLO	N	IMM	Students are unable to fully utilize the technology faculty are and will be incorporating into their curriculum. A majority of students now use portable computing technology to access learning resources and materials. Without WIFI students are unable to access course content and digital textbooks in our classrooms.
153	5 y		infrastructure			8-Wireless	Non-Instruct Tech	Lang Comm	Wi-Fi in building 6200 & 6100	8-Wireless	\$20,000.00	SLO	N	IMM	Faculty will be unable to fully utilize the technology they will be incorporating into their curriculum. Many of them now use portable computing technology to publish learning resources and materials. Without WIFI faculty will be unable to participate in state-of-the-art technology-assisted teaching.
155	5			adding inventory		4-Inventory	Non-Instruct Tech	Lang Comm	Wi-Fi iPad 3 (2) w/ Smart Cover for Chair and NC Coordinator	2-Classroom Media	\$1,600.00	ALL SITES	N	IMM	They will facilitate communication with the dean, during required meetings, and for inter-campus communication via Skype or Face Time.
156	5 y		infrastructure		y	8-Wireless	Technology Infrastructure	Lang Comm	Wi-Fi in buildings 6200 & 6100	8-Wireless	\$20,000.00	SLO	N	IMM	Faculty will be unable to fully utilize the technology they will be incorporating into their curriculum. Many of them now use portable computing technology to publish learning resources and materials. Without WIFI faculty will be unable to participate in state-of-the-art technology-assisted teaching.
158	5					2-Classroom Media	Instruct Tech	Lang Comm - ASL	Digital Video Cameras (2) plus software	2-Classroom Media	\$1,000.00	ALL SITES	R	IMM	Currently no digital cameras are in use at NCC. It would be good to have this available if/when instructors at NCC wish to use digital cameras. Current ASL cameras are several years old – and there is always the possibility of one ‘breaking’ or being ‘damaged’ through their heavy use by ASL instructor. Additionally it is common for instructors to have 2 cameras running at the same time-having another camera or two would allow instructors more flexibility with scheduling video recordings.
160	5					9-New Tech	Instruct Tech	Lang Comm - Modern Languages	Portable DVD for ASL classrooms (12)	2-Classroom Media	\$2,000.00	SLO	R	IMM	The purpose of the portable DVD players is for students to have access and be able to use their "text" (which is a DVD) during class times to work in groups of two. Also it will allow tutoring to occur in the class or group ASL homework practice sessions.
165	5					9-New Tech		Library	10 Tablets	4-Inventory	\$5,000.00	ALL SITES	N	IMM	For checkout in library when pcs and open lab are unavailable.
166	5			specific software		9-New Tech	Technology Infrastructure	Library	Digital Asset Management Software	1-Tech Instr	\$9,000.00	ALL SITES	N	IMM	Needed to organize and provide access to photos, documents, catalogs, etc. from the cuesta archives.
169	5			adding inventory		4-Inventory	Non-Instruct Tech	LIBT	tablets (1 iPad, 1 Android)	1-Tech Instr	\$1,200.00	ALL SITES	N	IMM	Portable data for program recruitment and internship site visits.
170	5 y		multi media			2-Classroom Media	Electronic Whiteboard Technology	Mathematics	5 New Electronic Whiteboard Technology such as Smart Podium	2-Classroom Media	\$15,000.00	SLO	N	IMM	The division would like consistent technology and classroom configuration in all first call classrooms similar to room 4112.
171	5 y		multi media			2-Classroom Media	Electronic Whiteboard Technology	Mathematics	4 New Electronic Whiteboard Technology such as a Smart Podium	2-Classroom Media	\$12,000.00	NC	R	IMM	The division would like consistent technology and classroom configuration in all first call classrooms similar to room 4112.
184	5 y		multi media	Grant funded?	y	2-Classroom Media	Sustainability Center	NCC	Classroom setup is needed. AV system, SMART podium, and three student workstations; \$1,000 for SMART Podium; \$5,000 for A/V system (data projector, screen, audio speakers and controls); \$2,850 for three Windows mid-range computers and standard monitors; \$1,808 for MFD/Small Workgroup	2-Classroom Media	\$10,658.00	NC	N	IMM	The Sustainability Center will consist of a classroom, two faculty/staff workstations, and field laboratory. Grant funding of \$600,000 has been received by the Cuesta College Foundation. Operations are expected to begin Summer 2013. Equipment is needed now.

186	5 y		multi media	Split MM and Computers see 263	y	2-Classroom Media	Fox Building- Allied Health, Math & Science Building, Room N2408	NCC	43 desktop Windows mid-range computers and a SMART podium.	2-Classroom Media	\$41,850.00	NC	N	IMM	Instructional difficulty; old computers not handling newer software.
189	5 y		computers	adding inventory	y	4-InVENTORY	Sustainability Center	NCC	Two faculty/staff workstations; two Windows mid-range computers and two standard monitors.	9-New Tech	\$1,900.00	NC	N	IMM	The Sustainability Center will consist of a classroom, two faculty/staff workstations, and field laboratory. Grant funding of \$600,000 has been received by the Cuesta College Foundation. Operations are expected to begin Summer 2013. Equipment is needed now.
194	5			curriculum specific		9-New Tech	Instruct Tech	Paralegal	Case Mgmt, Office, Mgmt, File Mgmt Software	1-Tech Instr	\$800.00	SLO	N	IMM	Software to supplement textbook content for real-world learning
197	5 y		multi media		y	2-Classroom Media	Instruct Tech	Perf Arts - Music	Computer station for 7104, with cabinet	2-Classroom Media	\$2,500.00	SLO	N	IMM	There is no computer in this high-use room. The lack of computer is very limiting in regard to teaching/learning.
13	5 y		multi media		y	2-Classroom Media		Physical Science Programs - All	Data projector (N2401)	2-Classroom Media	\$3,000.00	NC	N	IMM	2nd projector needed
15	5 y		computers	adding inventory		4-InVENTORY		Physical Science Programs - All	5 PC's for PT faculty (low)	4-InVENTORY	\$3,000.00	SLO/NCC	N	IMM	PT faculty have high loads and require computers
202	5 y		infrastructure			8-Wireless	Improve wireless	Physical Sciences	Improve wireless/infrastructure in 2100 building to facilitate online activities (e.g. GoogleEarth)	8-Wireless		SLO	R	IMM	Students need to take advantage of online educational activities such as Google Earth, yet the wireless and network connection is too slow.
264	5 y		computers	adding inventory	y	4-InVENTORY	Computer	President	Tablet / Ipad	8-Wireless	\$1,000.00	SLO	N	IMM	To facilitate a paperless, high-volume meeting schedule and allow the Supt/Pres immediate access at any location. Manage schedule and email while out of the office.
207	5 y		multi media		y	2-Classroom Media	Instructional Technology	PSYT	3 document cameras/projectors (ELMOS)	1-Tech Instr		SLO	N	IMM	The PSYT program has minimal instruction technology. A group of students would benefit from observing skills that can be projected onto a screen.
208	5 y		software	specific software		4-InVENTORY	Non-Instruct Tech	Public Safety	Computer Automated Dispatch System		\$7,000.00	SLO	N	IMM	This new system is needed to upgrade the current entry level dispatch system which is slow and outdated.
210	5 y		software			9-New Tech	Implementation of ODS	Research	Implement ODS		?	ALL SITES		IMM	Meet Accreditation Standards related to evaluating student achievement data, completing program reviews, and, in general, to support the college's strategic planning objectives
211	5 y		printer	instutional effectiveness	y	4-InVENTORY	Color Printer	Research	Color printer		\$1,000.00	SLO	N	IMM	To print professional research reports for presentations, accreditation, etc.
213	5 y		computers	adding inventory		4-InVENTORY	Laptop Computer	Research	Fastest available		\$5,000.00	ALL SITES	N	IMM	To allow portable analysis power at meetings, conferences, presentations, etc.
217	5 y		multi media	group 217,219 and 220?	y	2-Classroom Media	Instruct Tech	Social Science	(5) Smart Boards	2-Classroom Media	\$30,000.00	ALL SITES	N	IMM	To maintain current technology and student interest.
221	5 y		infrastructure		y	8-Wireless	Instruct Tech	Social Science	WiFi in 6200 & 6300 bldg	8-Wireless	unknown	SLO	N	IMM	To allow students access to online materials and or information.
225	5 y		multi media			2-Classroom Media	Instruct Tech	Student Dev & Success - ESL	(3) Portable classroom data projectors.	2-Classroom Media	unknown	SC	N	IMM	The South County facility currently lacks adequate technology. Instructors must rely on overhead projectors that often do not function properly.
226	5 y		computers	adding inventory		4-InVENTORY	Instruct Tech	Student Dev & Success - ESL	(3) Windows Laptop computer (\$ 900 each)	2-Classroom Media	\$2,700.00	SC	N	IMM	The South County facility currently lacks adequate technology. Instructors are prohibited from using computers and projectors that are in the classrooms. Current laptops and projectors for our use are limited and take time to set up in the classrooms.
161	na			Facilities request		NA	Technology Infrastructure	Lang Comm- Arts, Humanities and Social Sciences Cluster	Increase electrical outlets	2-Classroom Media	Unknown	SLO	N	IMM	The 6200 building was built 30+ years ago and is outdated in regards to the needs of electrical devices e.g. computers, printers etc. It need to be brought up to code. These are safety concerns.
178	na			furniture		NA	Classroom Computer Lab Furniture Replacement	Mathematics	40 sub surface computer monitor desks for north county computer lab classroom N2408	2-Classroom Media	\$20,000.00	NC	N	IMM	Students vision is blocked when classroom is used in lecture mode. This furniture will allow more flexibility in scheduling this classroom.
183	NA			N/A		na	Discipline Specific Technology Requests	NCC	Divisions and Departments requesting instructional technology will do so through their Units Plans - all requests will be reviewed if/when funding to address technology needs.	2-Classroom Media	TBD	NC	N	IMM	For information only.
73	2 y		infrastructure			7-Network Security	Technology Infrastructure	Central IT	Intrusion Detection	7-Network Security	TBD - CS Research	Both	N	INT	This supports I.O. 1,2 and 4 and TPI 5, 6 and 7. We are in a reactive mode instead of pro-active mode for any attempts to breach our network security. Could include a security audit
74	2 y		infrastructure			14-Banner	Technology Infrastructure	Central IT	Servers, software, etc to support new Banner technology	14-Banner	TBD - CS Research	Both	N	INT	This supports I.O. 1, 2 and 4 and TPI 3,9 and 14. The vendor who supports our ERP system, Banner, is moving to new technology for their product. The product will better meet our customer's (students and employees) expectation. This new technology will require additional servers to be installed and supported. NOTE: If the Banner Consortium come to fruition, this will not be needed and be funded by an annual contract.

75	2 y		infrastructure		14-Banner	Technology Infrastructure	Central IT	Servers to support new Luminis technology - This project may include consulting	14-Banner	TBD - CS Research	Both	N	INT	This supports I.O 1,2 4 and 5 and TPI 3, 9, 10, 13 and 14. The vendor who supports our student portal, Luminis, is moving to new technology for their product. The product will better meet our customer's (students and employees) expectation. This new technology will require additional servers to be installed and supported. The project will most likely include consulting services. NOTE: If the Banner Consortium come to fruition, this will not be needed and be funded by an annual contract.	
87	2 y		support contract	tyed to 82	14-Banner	Technology Infrastructure	Central IT	Annual costs for Banner Consortium	14-Banner	unknown	SLO	N	INT	This supports I.O. 1, 2 and 4 and TPI 3, 6, 7, 9 and 14 and CS Assessed Outcome. Annual cost to be a member of the Banner Consortium. The Support Contracts budget will need to be augmented to cover this .	
212	2 y		infrastructure	Need more info from Ryan	y	4-InVENTORY	Server	Research	Fastest available		\$20,000.00	SLO	N	INT	To increase processing speed and ram. Current server is great, but some analyses still take more than 12 hours to run. Even cutting this in half would be amazing!
43	3 y		computers			4-InVENTORY	Avid Editing Bays	Broadcasting	6 64 bit Windows Avid Editing Computers	1-Tech Instr	\$14,000.00	SLO	R	INT	Necessary to run industry standard broadcasting software
47	3 y		software	site license		4-InVENTORY	Software	Broadcasting	6 Adobe Production Suite	1-Tech Instr	\$100.00	SLO	N	INT	Advisory Committee member recommendation or instructional software. It is my understanding that the college already holds the licenses to install this software
50	3			Curriculum specific		4-InVENTORY	Video Encoding software and hardware	Broadcasting	Video Encoding Software and hardware.	4-InVENTORY	\$1,500.00	SLO	R	INT	Current system uses pieces from other equipment and is not reliable.
62	3 y		computers			4-InVENTORY	Instruct Tech	Central IT	INSTRUCTIONAL COMPUTERS: The annualized cost to replace instructional computers to keep equipment lifecycles 6 years or less..	4-InVENTORY	\$202,850.08	ALL SITES	R	INT	This supports I.O. 1 and 4 and TPI 4. There is an annual cost to keep current instructional computers current. TPI 4 goal is to have all computers less than 6 years old. Once this annual liability is fully funded, this item should not appear in the IPPR.
88	3 y		software	curriculum specific		4-InVENTORY		Chemistry	OChem Spectroscopy software	1-Tech Instr	unknown	SLO	R	INT	Transfer course curriculum requires updated software
89	3 y	Lab Conlolidation	computers			4-InVENTORY		Chemistry	Replace 2104, 2105, 2107 laptops (18+14)	1-Tech Instr	\$22,400.00	SLO	R	INT	P/C replacement cycle
90	3 y		computers			4-InVENTORY		Chemistry	Two PC's with printers interfaced to instruments for lab	1-Tech Instr	\$1,200.00	SLO	R	INT	PC's are outdated and beginning to fail. Could use migrated PCs?
109	3 y		computers			4-InVENTORY		Engineering	Computers	4-InVENTORY	\$120,000.00		R	INT	Computers in 3406 needs to be replaced about every 4 years to keep up with software requirements.
111	3 y		printer			4-InVENTORY		Engineering	Printer	2-Classroom Media	\$5,000.00	SLO	R	INT	Replace old printers.
116	3 y		computers			4-InVENTORY	Computers	Engineering	Computer	4-InVENTORY	\$2,000.00	SLO	R	INT	Replace computer in room 4115.
125	3 y		printer			4-InVENTORY	Instruct Tech	Fine Arts - Art Studio/ Graphics	Epson Stylus Pro 4900 17" wide		\$2,500.00	SLO	R	INT	The two large Epson printers are beginning to have problems with color heads and circuitry. Repair is difficult and replacement extremely expensive. Tech Plan Init. #1
126	3			curriculum specific		4-InVENTORY	Instruct Tech	Fine Arts - Art Studio/ Graphics	10 scanners-Wacom V600	1-Tech Instr	\$2,480.00	SLO	R	INT	The current scanners are obsolete due to age and breakage. The software and drivers are no longer supported by new applications and the operating systems Tech Plan Init. #1
127	3 y		multi media			2-Classroom Media	Instruct Tech	Fine Arts - Art Studio/ Graphics	portable data projector	2-Classroom Media	\$900.00	SLO	R	INT	These printers support the SLOs for Art 293 Portfolio as well as all final output/printing needs in all Graphics courses. Tech Plan Init. #2
128	3 y		software	Curriculum Specific		4-InVENTORY	Instruct Tech	Fine Arts - Art Studio/ Graphics	Apple Software: Final Cut & for 7138&7108	1-Tech Instr	\$1,890.00	SLO	R	INT	renewals needed to support digital course offerings - lab planning Tech Plan Init. #1 and 9
132	3 y		multi media			2-Classroom Media	Instruct Tech	Fine Arts - Art Studio	data projector, N5001	2-Classroom Media	TBD	NC	R	INT	replace aging projector Tech Plan Init. #2
133	3 y		software	part of site license?		4-InVENTORY	Instruct Tech	Fine Arts - Art Studio	Adobe Lightroom renewals	1-Tech Instr	\$228.00	SLO	R	INT	renewals needed to support photo course offerings - lab planning Oct. 2015 supports SLOs Art 249 all. Tech Plan Init. #1
173	3 y		multi media			2-Classroom Media	Classroom ELMO	Mathematics	2 Replacement of classroom ELMO	2-Classroom Media	\$1,000.00	SLO	R	INT	The ELMOS are aging and need to be replaced with the new campus standard.
174	3 y		multi media			2-Classroom Media	Classroom ELMO	Mathematics	2 Replacement of classroom ELMO.	2-Classroom Media	\$2,000.00	NC	R	INT	The ELMOS are aging and need to be replaced with the new campus standard.
182	3 y		computers			4-InVENTORY	Classroom Computer Lab Replacement	Mathematics	32 student computers, monitors, keyboards, mice and one instructor station and one set-up computers for Room 2205.	2-Classroom Media	\$42,000.00	SLO	R	INT	The classroom lab computers are aging and will need to be replaced.
198	3 y		multi media			2-Classroom Media	Instruct Tech	Perf Arts/Fine Arts	data projector and screen for the Art History/Performing Arts Lecture room	2-Classroom Media	\$13,750.00	SLO	R	INT	
206	3 y	Lab Conlolidation	computers			4-InVENTORY		Physics/ Astronomy	Replace 2101 PC's with laptops (14)	1-Tech Instr	\$10,000.00	SLO	R	INT	P/C replacement cycle
12	4 y		printer			4-InVENTORY		Advancement	Color Printer	9-New Tech	\$3,000.00	SLO	R	INT	One color printer for all of Foundation is overused and not cost effective for the ink purchases.
34	4 y		printer		y	4-InVENTORY	Xerox machine	Biology	New science office Xerox	1-Tech Instr	\$4,000.00	SLO	R	INT	Split with sciences. Old machine is getting worn out
51	4 y		computers			4-InVENTORY	Computers	Broadcasting	2 office computers for lead instructor and lab technician	4-InVENTORY	\$2,000.00	SLO	R	INT	Lead instructor and lab technician need computers to complete tasks, run software and prepare instructional materials.

64	4 y		multi media		4-Inventory	Non-Instruct Tech	Central IT	Upgrade 5401 projection system and provide proper operator control from booth		\$15,000.00	SLO	R	INT	Following a successful audio system renovation funded by the Foundation, the projection and control system in 5401 now need renovation. The current system is unreliable and isn't bright enough for the venue.
65	4 y		computers		4-Inventory	Non-Instruct Tech	Central IT	NON-INSTRUCTIONAL COMPUTERS: The annualized cost to replace instructional computers to keep equipment lifecycles 6 years or less..	4-Inventory	\$115,602.86		R	INT	This supports I.O. 1 and 4 and TPI 4. There is an annual cost to keep current non-instructional computers current. TPI 4 goal is to have all computers less than 6 years old. Once this annual liability is fully funded, this item should not appear in the IPPR.
67	4 y		multi media		4-Inventory	Non-Instruct Tech	Central IT	NON-INSTRUCTIONAL AV: The annualized cost to replace non-instructional AV systems in meeting spaces to keep equipment lifecycles at 7 years or less.	4-Inventory	\$20,000.00		R	INT	This supports I.O 3 and 4 and TPI 3, 4 and 9. This figure represents the current best estimate to maintain the current inventory of non-instructional AV equipment at an appropriate and up-to-date performance standard. Once this annual liability is fully funded, this item should not appear in the IPPR.
102	4 y		computers		4-Inventory	Computers	ECE	Repalce Faculty Office Computers	4-Inventory	4000	ALL SITES	R	INT	Need to update office computers as they crash.
119	4 y		computers		4-Inventory	Non-Instruct Tech	English	5 Office Computers	1-Tech Instr	5 @ \$600 each	SLO	R	INT	English faculty offices have old computers
139	4 y		computers		4-Inventory		Fiscal Services	9 Computers	4-Inventory	\$7,200.00	SLO	R	INT	Most of our computers are over 5 years old and are starting to have problems. I would like to replace the second half of the computers in FY14-15.
141	4 y		printer	y	4-Inventory		1 HR/Payroll	Multi-function printer/scanner/copier/fax	4-Inventory	\$1,700 + \$108/yr	SLO	N	INT	Payroll does not have a scanner, copier or fax and has older printers which are not on the maintenance agreement. I'd suggest replacing them with one new multi-function machine.
143	4 y		computers	adding inventory	y	4-Inventory	1 Human Resources	Laptop computer	4-Inventory	\$1,800	SLO	N	INT	Our Benefits Specialist uses one laptop almost exclusively, as she attends conferences and workshops frequently, an additional laptop would allow other HR staff access for other responsibilities such as negotiations, JLMC, etc.
145	4 y		computers	y	4-Inventory	Non-Instruct Tech	Kinesiology	computers for faculty offices	4-Inventory	\$5,000.00	SLO	R	INT	Replacement as needed.
146	4 y		computers		4-Inventory	Non-Instructional Technology	Kinesiology and Athletics	Laptops computers for FT faculty	2-Maintain Inventory	\$2,100.00	SLO	R	INT	As computers in faculty offices become older and fail, they need to be replaced.
157	4 y		computers		4-Inventory	Non-Instruct Tech	Lang Comm - Arts, Humanities and Social Sciences Cluster	PCs (2) Part Time Faculty Office (6900 bldg)	4-Inventory	\$1,200.00	SLO	R	INT	As computers in faculty offices become older and fail, they need to be replaced.
231	4 y		computers		4-Inventory	Non-Instruct Tech	Student Dev & Success - ESL	Computer Upgrades 2 @ \$800 each	4-Inventory	\$1,600.00	SLO	R	INT	Faculty computers are old and need to be upgraded.
22	5 y		computers	adding inventory	4-Inventory	Instruct Tech	Athletic Training	Computer & printer	4-Inventory	\$1,000.00	SLO	N	INT	Needed to track student/athlete time in training room - upgrades in both
26	5 y		software	curriculum specific	9-New Tech	Instruct Tech	Autobody Technology	Alldata Collision Program	2-Classroom Media	\$1,400.00	SLO	N	INT	Obtain OEM repair procedures
27	5 y		software	curriculum specific	9-New Tech	Instruct Tech	Autobody Technology	Annual Chief 3-D Measuring Subscripion	2-Classroom Media	\$1,200.00	SLO	N	INT	Obtain OEM repair specifications and procedures
28	5			adding inventory	4-inventory	Instruct Tech	Autobody Technology	4 Laptop computers	9-New Tech	\$2,500.00	SLO	N	INT	Students gropes can write repair estimates
38	5 y		infrastructure		8-Wireless	Technology Infrastructure	Bookstore	Wireless for the bookstore bldg	8-Wireless	?	ALL SITES	N	INT	If we had wireless in the SLO bookstore and in the SC area we could expand some of our services such as taking credit cards in SC. We would also need to purchase a new laptop or Iphone for sales and credit cards in SC.
61	5 y		multi media		2-Classroom Media	Instruct Tech	Central IT	INSTRUCTIONAL AV: The annualized cost to replace instructional AV systems in classrooms to keep equipment lifecycles at 6 years or less.	2-Classroom Media	\$300,000.00	ALL SITES	R	INT	This supports I.O. 1 and 2 and TPI 2. There is an annual cost to keep curent classroom media stations current. Once this annual liability is fully funded, this item should not appear in the IPPR.
66	5 y		multi media		2-Classroom Media	Non-Instruct Tech	Central IT	VIDEO CONFERENCING: The annualized cost to replace video/polycom conferencing equipment to keep equipment lifecycles at 6 years or less.	2-Classroom Media	\$25,000.00		R	INT	This supports I.O 3 and TPI 3, 4 and 9. This figure represents the current best estimate to maintain the current inventory of video conference systems at an appropriate and up-to-date performance standard. Once this annual liability is fully funded, this item should not appear in the IPPR.
76	5 y		infrastructure		9-New Tech	Technology Infrastructure	Central IT	Servers, software etc to support Banner mobile application technology	9-New Tech	TBD - CS Research	Both	N	INT	This supports I.O 1,2 4 and 5 and TPI 3, 9, 10, 13 and 14. The vendor who supports our ERP system, Banner, has provided a "mobile app framework" so that mobile apps can be created to access the ERP system and create other mobile apps. This new technology will require additional servers to be installed and supported. NOTE: If the Banner Consortium come to fruition, this will not be needed and be funded by an annual contract.
243	5 y		software		3-Matriculation	Non -Instructional Software	Counseling	SARS-MSGS email and texting service to provide a visible list of students waiting for walk in counseling and to text message them when it is their turn.	3-Matriculation	\$9869.26 first year \$2070.00 every year there after	SLO	N	INT	Allows students to estimate their wait time for walk in counseling and if lengthy take care of other college business, not in the vicinity of counseling. This system will text message them when it is their turn, so they can return to the counseling department. Prevents noise pollution caused by counselors yelling out students names. Directly supports matriculation student learning outcome #1.

244	5					3-Matriculation	Non-Instructional Monitor	Counseling	T.V. Monitor mounted in Counseling Walk-in Area similar to Financial Aid	3-Matriculation	\$2,000.00	SLO	N	INT	Monitor for use with SARS-MSG System. Cost estimate includes monitor, mounting, and installation. Directly supports matriculation student learning outcome #1.
245	5 y		software		y	3-Matriculation	Non -Instructional Software	Counseling	SARS-ALRT early alert system for students at risk of failing.	3-Matriculation	\$8062.50 first year \$1350.00 every year there after.	ALL SITES	N	INT	To improve student success by notifying them that they are at risk of failing and provide them with the support services in time to affect their final grade. Directly supports matriculation student learning outcome #3.
246	5 y		software		y	3-Matriculation	Non -Instructional Software	Counseling	SARS GRID Text Messaging Add On to remind students of scheduled appointments and other counseling announcements.	3-Matriculation	\$3931.76 first year \$360.00 every year there after	ALL SITES	N	INT	To improve student show rate for counseling appointments and efficiency of counselor time. To better communicate to students counseling departmental activities in a medium they prefer. Directly supports matriculation student learning outcome #1.
99	5 y		multi media			2-Classroom Media	Instruct Tech	Criminal Justice	Smart Board	2-Classroom Media	\$5,000.00	SLO	N	INT	Smart boards would enhance students learning by enabling instructors to make notes on the Smart Boards, highlight content, click through to various applications and also print out content to hand to the students. This would support attainment of all Program and Course level Student Learning Outcomes as it is an alternate medium to convey information and challenge students. Acquisition of smart board technology also serves Institutional Goal No. 1 as the Criminal Justice Program is enhanced by having multi-media technology available to demonstrate key concepts.
248	5 y		multi media			2-Classroom Media	Instruct Tech	DSPS	Smart Board	1-Tech Instr	\$2,500.00	SLO	N	INT	New technology will assist with student development and learning
104	5			adding inventory	y	4-Inventory	Instruct Tech	ECE Lab School NCC	Two iPads or Tables	1-Tech Instr	\$3,000.00	NC	N	INT	Student Portfolio Documentation and Assessment
106	5			adding inventory	y	4-inventory	Instruct Tech	ECE Lab School SLO	FivePads or Tablets	1-Tech Instr	\$6,500.00	SLO	N	INT	Student Portfolio Documentation and Assessment
107	5					9-New Tech	Instructional Technology	EMS-P	24 I-pads Fisdap testing and ongoing instruction	9-New Tech		SLO	N	INT	Required online testing for NREMT preparation and clinical-field documentation
112	5			adding inventory		4-Inventory		Engineering	Computers	4-Inventory	\$40,000.00	SLO	N	INT	Buy laptops, etc so any classroom can become a computer classroom.
120	5 y		infrastructure		y	8-Wireless	Technology Infrastructure	English	WiFi for 6100/6200/6300	8-Wireless	Unknown	SLO	N	INT	Students need access to the internet for classroom projects.
121	5 y		infrastructure			8-Wireless	Technology Infrastructure	English	1700	8-Wireless	Unknown	SLO	N	INT	Students need access to the internet for classroom projects.
136	5 y	Central IT	infrastructure			8-Wireless	Technology Infrastructure	Fine Arts - Art Studio/ Graphics/ Art Hist/ Prof Pract.	Wireless access throughout 7100 buildings	8-Wireless	TBD	SLO	N	INT	provide reliable, secure wireless access throughout building for students, faculty and staff as indicated in technology plan Tech Plan Init. #8
144	5 y		software	specific software	y	9-New Tech		1 Human Resources	People Admin Modules		\$22,500.00	SLO	N	INT	Would allow us to convert the paper performance evaluation and job description processes to electronic format, creating greater efficiencies in Human Resources and all other departments involved in those functions.
185	5			Large placeholder		NA	Trades and Technology Center	NCC	The potential for a Trades and Technology Building prompts planning for technical instructional equipment for that building - if the capital project is funded. To be determined by stakeholders.	9-New Tech	Funding will need to be from local or state bond measure in 2014 or 2016.	NC	N	INT	Removed from State building allocation queue. Change in architectural codes would have required significant and costly upgrades to plans to stay in line for questionable State funding.
190	5			Large placeholder		NA	Trades and Technolgy Center	NCC	The potential for a Trades and Technology Building prompts planning for technical non-instructional equipment for that building - if the capital project is funded. To be determined by stakeholders.	9-New Tech	Funding will need to be from local or state bond measure in 2014 or 2016.	NC	N	INT	Removed from State building allocation queue. Change in architectural codes would have required significant and costly upgrades to plans to stay in line for questionable State funding.
77	2 y		infrastructure			5-Network Meets Need	Technology Infrastructure	Central IT	WIRED and WIRELESS NETWORK: The annualized cost to maintain support and replace wired and wireless network equipment to keep equipment lifecycles at 5-7 years or less.	5-Network Meets Need	\$137,787.62	Both	R	LT	This support I.O. 1, 2 and 4 and TPI 5, 6 and 8. This is an annualized cost to keep the network current. Once this liability is fully funded, this should not appear in the IPPR
78	2 y		infrastructure			4-Inventory	Technology Infrastructure	Central IT	NON-BANNER SERVERS: The annualized cost to maintain support and replace servers to keep equipment lifecycles at 5-7 years or less.	4-Inventory	\$70,714.29	Both	R	LT	This supports I.O 1, 2 and 4 and TPI 4, 5 and 6. The annualized cost to maintain support and replace servers to keep equipment lifecycles at 5-7 years or less. Once this liability is fully funded, this should not appear in the IPPR
79	2 y		multi media			4-Inventory	Technology Infrastructure	Central IT	VIDEO CONFERENCING: The annualized cost to replace video conferencing equipment to keep equipment lifecycles at 6 years or less.	4-Inventory	\$21,682.32	Both	R	LT	This supports I.O 3 and TPI, 4 and 9. This figure represents the current best estimate to maintain the current inventory of video conference systems at an appropriate and up-to-date performance standard. Once this annual liability is fully funded, this item should not appear in the IPPR.

80	2	y	infrastructure		4-Inventory	Technology Infrastructure	Central IT	STORAGE: The annualized cost to maintain support and replace storage to keep equipment lifecycles at 5 years or less. (This storage supports Banner and non-Banner servers.)	4-Inventory	TBD - CS Cost Model	Both	R	LT	This supports I.O 1, 2 and 4 and TPI 4, 5 and 6.. The annualized cost to maintain support and replace storage to keep equipment lifecycles at 5 years or less. (This storage supports Banner and non-Banner servers.) Once this annual liability is fully funded, this item should not appear in the IPPR.
81	2	y	infrastructure		4-Inventory	Technology Infrastructure	Central IT	BANNER SERVERS: The annualized cost to maintain support and replace servers to keep equipment lifecycles at 5-7 years or less.	4-Inventory	TBD - CS Cost Model	Both	R	LT	This supports I.O. 1, 2 and 4 and TPI 3, 5, and 14. The annualized cost to maintain support and replace servers to keep equipment lifecycles at 5-7 years or less. Once this liability is fully funded, this should not appear in the IPPR. NOTE: If the Banner Consortium come to fruition, this will not be needed and be funded by an annual contract.
49	3			Curriculum specific	4-Inventory	Fiber Optic Modem	Broadcasting	Fiber Optic Modems to broadcast from Cuesta to Charter and/or COE	4-Inventory	\$4,000.00	SLO	N	LT	Current system will need to be upgraded to high definition in the future. Also other fiber drops could be added in other Cuesta buildings or existing drops could be attached to the network.
134	3	y	software	Adobe Site license	4-Inventory	Instruct Tech	Fine Arts - Art Studio/ Graphics/ Art Hist/ Prof Pract.	Software Updates	1-Tech Instr		ALL SITES	R	LT	assume all Adobe, Apple software needs will be in centralized system by this time Tech Plan Init. # 1, 4 and 9
135	4	y	computers		4-Inventory	Non-Instruct Tech	Fine Arts - Art Studio/ Graphics/ Art Hist/ Prof Pract.	3 iMacs	4-Inventory	\$6,000.00	SLO	R	LT	periodic replacement of office computers and monitors Tech Plan Init. #4

216 9 215

Total entries	262	Operational Requests /Central IT funded New Requests
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Centralized

central =y	216
Computer	84
Multi media	40
Printer	19
Software	37
Infrastructure	32
Support Contract	1
Training	2

* IDs 27 & 28 removed question marks to make charts ea

* ID#45 central it - type is blank

Initiatives

1 -	0
2 - Classroom Media	38
3 - Matriculation	9
4 - Inventory	153
5 - Network Meets Need	7
6 - Network Reliability	3
7 - Network Security	2
8 - Wireless	10
9 - New Technology	26
10 - Website	1
11 -	0
12 - Training for Employees	1
13 -	0
14 - Banner	7

Matrix

	1	0
	2	26
	3	85
	4	61
	5	87
na		3

Timing Need

Immediate	189
Intermediate	65

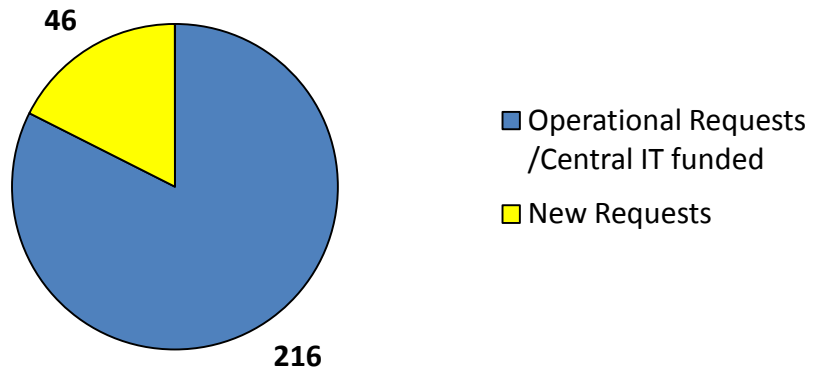
Long Term	8
	8
Filled via Central IT budget or process (that we know of)	9

216

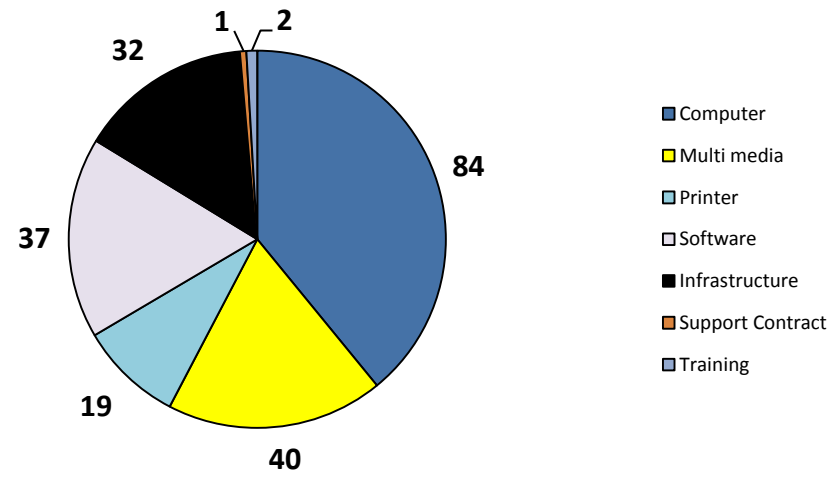
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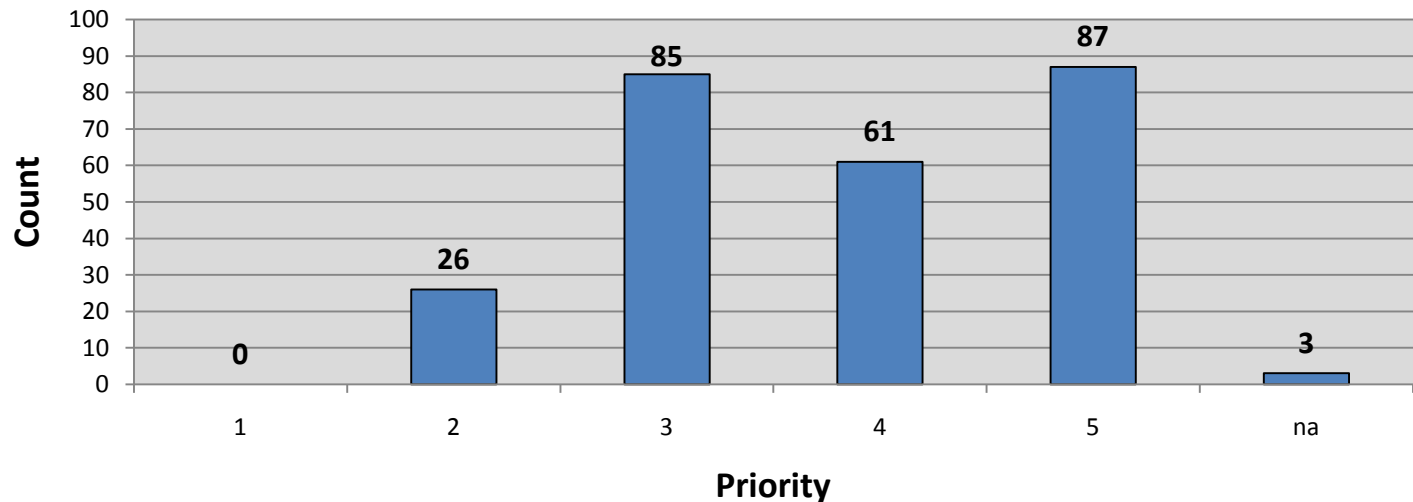
Central IT versus non Central IT Requests



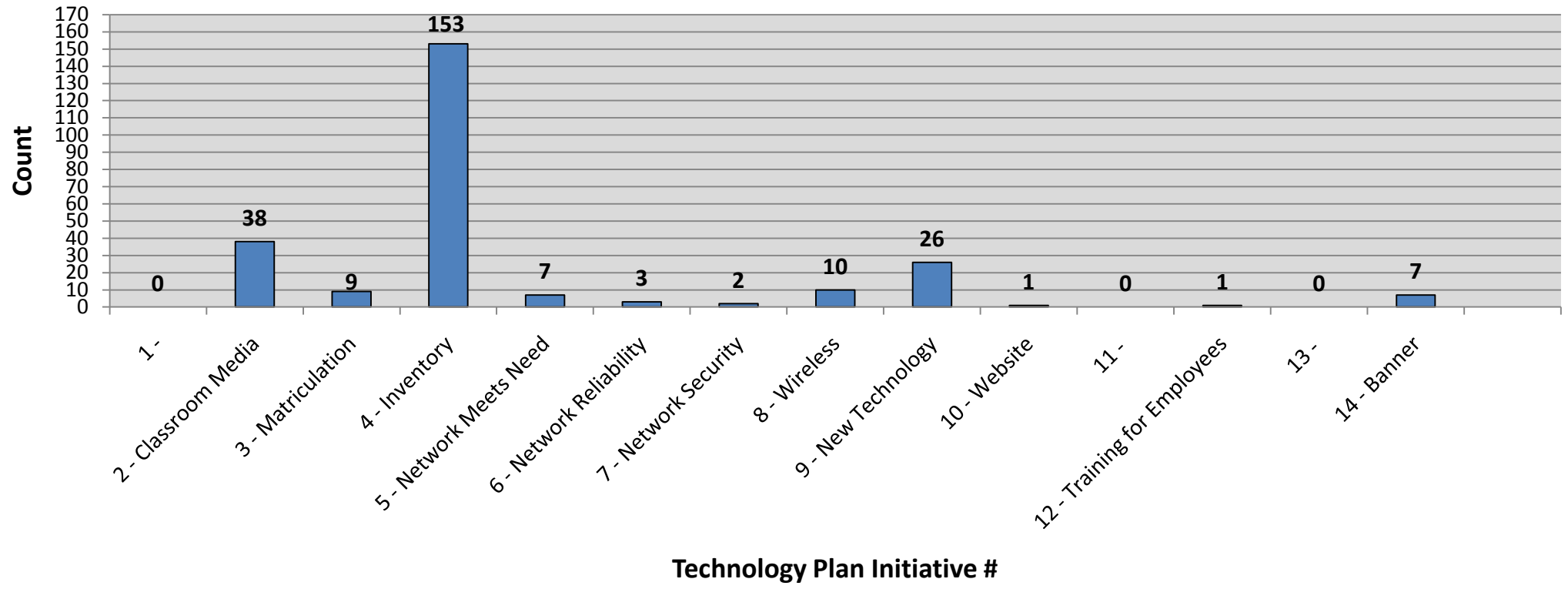
Central IT Requests by Type



Technology Committee Priority Matrix Ranking



Supports Which Technology Plan Initiative



Top items based on the a) Timeline (Immediate) and the Time Sensitivity and Impact of the item (Technology Committee Prioritization Chart)

NOTE: This entire list is the same priority. The items are listed alphabetically by Program

Num	Matrix	Central	Solution	Central Type	Updated Technology Plan Initiative	First Column	Program	Description - What?	Original Technology Plan Initiative	Cost/Range	Site	New (N) or Replacement (R)	Justification - Why? (1-2 Sentences)
7	2				3-Matriculation	Non-Instruct Tech	Admissions & Records	Degree Works	3-Matriculation	Programming Time	SLO	N	Degree Works allows a complete student educational plan; which will facilitate student retention and success in their goals. Supports Student Success Act, Inst. Goal 1, IO 1.1, 1.2; Technology Plan.
35	2 y			infrastructure	5-Network Meets Need	LAN improved	Biology	Improved infrastructure	6-Network Reliability	?	SLO	R	Need faster access
40	2 y	Central IT		infrastructure	6-Network Reliability	Technology Infrastructure	Bookstore	Switchbox	6-Network Reliability	?	SLO	R	Need to get all the computer wiring cleaned up in back room.
68	2 y			infrastructure	5-Network Meets Need	Technology Infrastructure	Central IT	Replace / install wired and wireless equipment identified as having highest need / benefit	5-Network Meets Need	\$313,000.00	SLO	R	This support I.O. 1, 2 and 4 and TPI 5, 6 and 8. The SLO network technology is very old. Many classrooms complain of access do the speed of the network. Once the equipment is replaced, there is an annual liability to keep the network current. Central IT is now funding a college-wide network upgrade. The estimated cost of this upgrade is \$865k of which \$265k was provided by the NCC LRC project and Planning and Budget to replace the SLO Core. An additional \$287k is promised by Foundation and other Central IT funding sources. This leaves over \$300k unfund
69	2 y			infrastructure	6-Network Reliability	Technology Infrastructure	Central IT	UPS battery maintenance	6-Network Reliability	\$15,062.59	Both	R	This supports I.O 1,2 and 4 and TPI 6. The Data Center UPS batteries need to be replaced every three years. This is a one-time cost. All of the batteries are approaching five years old.
70	2 y			infrastructure	5-Network Meets Need	Technology Infrastructure	Central IT	Replace servers this year	5-Network Meets Need	TBD - CS Research	Both	R	This supports I.O 1,2 and 4 and TPI 5 and 6. The inventory of servers needs to be replaced on a regular basis. This is especially important as we move to increased virtualization and thin client.

71	2 y		infrastructure	5-Network Meets Need	Technology Infrastructure	Central IT	Mail Server upgrade	5-Network Meets Need	TBD - CS Research	Both	R	This supports I.O 1, 2 and 4 and TPI 5, 6 and 7. The system that we currently use needs to be evaluated and most likely replaced. The solution may be a hosted solution
72	2 y		infrastructure	7-Network Security	Technology Infrastructure	Central IT	Network and Systems Management Software	7-Network Security	TBD - CS Research	Both	N	This supports I.O. 1,2 and 4 and TPI 5, 6 and 7. There are tools that lets Newwork support staff efficiently monitor and manage equipment on the campus network.
82	2			14-Banner	Technology Infrastructure	Central IT	Start up costs to participate in Banner Consortium	14-Banner	unknown	SLO	N	This supports I.O. 1, 2 and 4 and TPI 3, 6, 7, 9 and 14 and CS Assessed Outcome. The District is joining with other CCCs to achieve accomomies of scale in the support requirements of Banner. The solution is for the colleges to run a single instance of Banner at a remote location and fund the required staff to perform the required maintenanc and upgrade tasks. This would free current Banner support staff to implement new projects, including those that will be mandated via the Student Success Taskforce. NOTE: The interested Districts are looking for outside funding for the cost of implementation. This is being looked at by CEOs, CBOs, CISOs and the Chancellor's office
83	2 y		infrastructure	9-New Tech	Technology Infrastructure	Central IT	Server requierd for expansion of SharePoint functionaltiy	9-New Tech	??	SLO	N	This supports I.O. 3 and 4 and TPI 4, 5,6 and 9. As the usage and functiionlaity of SharePoint increases, dedictated servers will be required.
84	2 y		infrastructure	6-Network Reliability	Technology Infrastructure	Central IT	Redundant connection to the Internet	6-Network Reliability	Unknown initial cost and 15k annual	NC	N	This supports I.O 1, 2 and 4 and TPI 3, 5, and 6. As we move more mission critical applications off-site there needs to be a 2nd internet connection. The solution is to connect the NC campus.
86	2 y		infrastructure	4-Inventory	Technology Infrastructure	Central IT	Desktop management software (Windows and OS X)	4-Inventory	9k implementsting 3.6k annual	ALL SITES	N	This supports I.O 1,2 and 4 and TPI 4, 5 and 6. This is a tool that would help CS Support staff be more efficient with their time in support of Desitric computers.
257	2 y		training	12-Training for Emps	Non-Instruct Tech	Financial Aid	Banner Training	12-Training for Emps	\$10,000.00	ALL SITES	N	On-going staff training is required for maintenance of system and compliance with new/updated regulations-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services

258	2 y		training	14-Banner	Non-Instruct Tech	Financial Aid	Banner Training (SIG)	14-Banner	\$15,000.00	ALL SITES	N	On-going SIG training is required for maintenance of system and compliance with new/updated regulations-Supports Inst. Goal 1: San Luis Obispo County Community College District will enhance its programs and services
203	2 y		infrastructure	5-Network Meets Need	Faster Internet	Physical Sciences	Need faster internet connection	5-Network Meets Need		SLO	R	Cannot run online videos in classrooms due to slow connection
224	2 y		infrastructure	5-Network Meets Need	Technology Infrastructure	Social Sciences - Institution Wide	Upgrade technology infrastructure	5-Infrastructure	Unknown	ALL SITES	R	The college infrastructure is in need of updating due to existing outdated technology.