



## Cuesta College Resource Allocation Rubric 2013

**Funding Term:**

Requesting Cluster Division/Department: \_\_\_\_\_

One Time: \_\_\_\_\_

Designator: \_\_\_\_\_

Recurring: \_\_\_\_\_

Total Amount Requested: \_\_\_\_\_

Both: \_\_\_\_\_

Scoring Area	Related Components	Scoring Rubric	Score
<b>Program Review</b>	<ul style="list-style-type: none"> <li>Comprehensive Program Review/Annual Program Assessment worksheet</li> <li>Student Learning Outcomes</li> <li>Department Learning Outcomes</li> <li>Administrative Unit Outcomes</li> <li>Student Service Outcomes</li> <li>Unit/Division Plan</li> </ul>	<p><b>Max 7 points:</b> <i>Sum points for demonstrated needs for which the request explicitly supports.</i></p> <p><b>0 pts</b> – No demonstrated need supported by CPPR/APPW  <b>2 pts</b> – Demonstrates need from CPPR/APPW and Unit/Division Plan  <b>5 pts</b> – Demonstrates need from CPPR/APPW and institutional goals</p>	
<b>Alignment with 2012-2014 Institutional Objectives</b>	<ul style="list-style-type: none"> <li>SLOCCCD Educational Master Plan Addendum Institutional Goals</li> <li>SLOCCCD Strategic Plan 2012-2014 Institutional Objectives</li> </ul>	<p><b>Max 40 points:</b> <i>Sum points for the Institutional Objectives that are supported by the request. See reverse for descriptions.</i></p> <p><b>10 pts</b> – Supports any Institutional Objective 1.x  <b>10 pts</b> – Supports any Institutional Objective 2.x  <b>10 pts</b> – Supports any Institutional Objective 3.x  <b>10 pts</b> – Supports any Institutional Objective 4.x  <b>10 pts</b> – Supports any Institutional Objective 5.x</p>	
<b>Alignment with Operational Plans</b>	<ul style="list-style-type: none"> <li>2012-2017 Technology Plan</li> <li>2011-2012 Enrollment Management Plan</li> </ul>	<p><b>Max 5 points:</b>  <b>0 pts</b> – Demonstrates no support for Operational Plans  <b>3 pts</b> – Demonstrates support of 1 Operational Plan  <b>5 pts</b> – Demonstrates support of multiple Operational Plans</p>	
<b>Health, Safety, or Regulatory</b>	<ul style="list-style-type: none"> <li>Specific health, safety, or regulatory issue for course, program, department or institution</li> </ul>	<p><b>8 points:</b> Demonstrates a health or safety need</p>	
<b>Points (Max 60):</b>			
<p><b>Unit Prioritization Bonus (Max 5 points):</b> <i>Only for top 5 Unit priorities established by the Unit manager</i>  <b>5 pts</b> – Top priority, <b>4 pts</b> – Second highest priority, etc.</p>			
<p><b>Cluster Prioritization Bonus (Max 5 points):</b> <i>Only for top 5 Cluster priorities established by the Cluster manager</i>  <b>5 pts</b> – Top priority, <b>4 pts</b> – Second highest priority, etc.</p>			
<b>Total Points</b>			

# Institutional Objectives 2012-2014

Institutional Objective 1.1: Increase the percentage of transfer-directed students who are transfer prepared by 2% annually

Institutional Objective 1.2: Increase the percentage of degree- or certificate- directed students who complete degrees or certificates by 2% annually

Institutional Objective 1.3: Increase successful completions in distance education courses by 2% annually

Institutional Objective 1.4: Increase English as a second language credit course success and improvement rates by 2% annually

Institutional Objective 1.5: Increase basic skills course success and improvement rates by 2% annually

Institutional Objective 2.1: Increase the capture rate of the local 24- 40 age cohort by 2% annually

Institutional Objective 2.2: Increase the local high school capture rate by 2% annually

Institutional Objective 3.1: Develop and distribute an institutional decision-making handbook that clarifies and documents the purpose, membership, meeting schedule, and reporting structure of its participatory governance and decision-making bodies

Institutional Objective 3.2: Assess participatory governance and decision-making structures and processes and revise as needed to ensure that the processes are effective, transparent, and include broad participation

Institutional Objective 4.1: Train the internal community about the integrated planning processes

Institutional Objective 4.2: Complete all processes outlined in the *San Luis Obispo County Community College District Integrated Planning Manual 2012* within the identified timelines

Institutional Objective 5.1: Increase participation at district events for business and civic leaders

Institutional Objective 5.2: Increase participation at district events for K-12 districts and universities