

SLOCCCD Facilities Master Plan ■ 2016-2026

- Building 4600, Auto Body - Re-roof and HVAC replacement
- Swimming Pool – Boiler replacement
- Swimming Pool – Replace pool liner
- Campus-wide - Replace 12kva circuit interrupter

Proposition 39 (Clean Energy Jobs Act of 2012) projects:

- (SLO) Gym Lighting Replacement – Metal halide to fluorescent
- (SLO Campus and North County Campus) Exterior lighting replacement - High Pressure Sodium to LED
- (NCC) Installed low load chiller to relieve the high load chiller in reduced demand period
- (SLO) Installed (2) dedicated split air conditioning units in data centers
- (SLO, NCC: Approved, pending) - Replace 6 boilers with ultra-high efficiency boilers

Facilities Master Plan Objectives

The 2016-2026 Facilities Master Plan, in direct support of the District's Mission, Vision, and Values, has established guiding objectives to be achieved. Emphasis has been placed on excellence of service, sustainability, collaboration, assessment, and measurable outcomes.

Objective #1: Maintain facilities conducive to learning through implementation of proven industry practices and collaboration.

1a. Review and implement **maintenance projects** that directly improve the learning environment

- Environments that are engineered with student outcomes in mind are a necessity. Maintaining these environments begins the day construction is completed and the facility is put into use. Many of the District's structures are 40 years or older and are as originally designed. As facilities age, the challenge of regular maintenance becomes a larger concern as repair or renovation issues arise. Continued reliance on existing planned maintenance funding, as well as funding procured in with the passage of Bond Measure L in November of 2014, enables the implementation of maintenance projects. Although bond funding is not sufficient to fulfill the entirety of the District's needs in the immediate or long term, it supports the realization of critical projects.

Three re-roofing and HVAC replacement projects were completed in 2015, with one to be completed in 2016. These projects include Women's PE (1100), Auto & Welding (4200) (in progress), the Electronics Lab (4500), and the Auto Body building (4600). Upgraded heating,