

**STRATEGIC PLANNING COMMITTEE
STRATEGIC PLAN PROGRESS REPORTS
REPORTING SCHEDULE**

JANUARY 25, 2018 * 3:00-4:30PM * 5402/N3102

OBJECTIVE	RESPONSIBLE PARTIES	PRESENTER	PRESENTATION DATE	WRITTEN SUMMARY RECEIVED?
<i>Goal 1: Completion – Increase the rates of completion for degrees, certificates, and transfer-readiness overall for all students.</i>				
1.1 – Increase student success in Basic Skills, ESL, Career Technical Education, degrees, and transfer programs.	Deb Wulff		2/22/2018	
1.2 – Foster a college environment where students are Directed, Focused, Nurtured, Engaged, Connected, and Valued.	Mark Sanchez		2/22/2018	
<i>Goal 2: Access – Increase student access to higher education.</i>				
2.1 – Increase enrollment of low-income and underrepresented students through targeted outreach efforts.	Mark Sanchez		2/22/2018	
2.2 – Increase enrollment opportunities for community members who are 55 years of age or older.	Deb Wulff		2/22/2018	
2.3 – Expand financial support opportunities for students.	Gil Stork		2/22/2018	
2.4 – Increase career pathways for local high school students.	Mark Sanchez & Deb Wulff		2/22/2018	
<i>Goal 3: Partnerships – Develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, businesses, and industries.</i>				
3.1 – Increase the number of partnerships with four-year institutions to strengthen and streamline students' transfer opportunities.	Deb Wulff		3/22/2018	
3.2 – Increase the number of partnerships with local businesses in order to expand student work-based and experiential-based learning opportunities.	John Cascamo		3/22/2018	
<i>Goal 4: Facilities and Technology: Integrate and improve facilities and technology to support student learning and the innovations needed to serve its diverse communities.</i>				
4.1 – Improve facilities and technology in accordance with the District's Facilities Master Plan and Technology Plan.	Dan Troy		3/22/2018	

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4.2 – Address the educational and facilities needs of South County residents by conducting and utilizing the results of a community survey.	Gil Stork		3/22/2018	
Goal 5: Fiscal – Build a sustainable and stable fiscal base.				
5.1 – Build a sustainable base of enrollment by effectively responding to the needs of the District as identified in the Educational Master Plan.	Deb Wulff		3/22/2018	
5.2 – Identify and develop sources of revenue beyond annual state allocations to support institutional effectiveness.	Dan Troy		3/22/2018	
5.3 – Identify and implement strategies to address the rising costs of employee retirement obligations (CalSTRS and CalPERS) while maintaining support for institutional effectiveness.	Dan Troy		3/22/2018	