

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - Spring 2020

DAILY FTES REPORT AS OF: 1/26/2020 6:32

| FTES TARGETS | | 2020 | 2019 | N CHANGE | % CHANGE |
|-----------------------------------|----------|---------------|---------------|-----------------|-----------------|
| Target FTES | N | 3450 | 3561 | -111 | -3.1% |
| FTES to Date | N | 3161.4 | 3138.4 | 23.0 | 0.7% |
| N from Target | N | -288.6 | -422.6 | | |
| Percent of Target | % | 91.6% | 88.1% | | |
| DISTRICT CREDIT FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Weekly Census | N | 2002.6 | 2106.2 | -103.7 | -4.9% |
| Daily Census | N | 216.4 | 216.8 | -0.4 | -0.2% |
| Independent Study - Weekly | N | 555.8 | 484.0 | 71.8 | 14.8% |
| Independent Study - Daily | N | 280.8 | 233.5 | 47.3 | 20.3% |
| Positive Attendance | N | 12.9 | 15.5 | -2.6 | -16.9% |
| TOTAL CREDIT FTES | N | 3068.5 | 3056.0 | 12.4 | 0.4% |
| DISTRICT NON-CREDIT FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Positive Attendance | N | 93.0 | 82.4 | 10.6 | 12.9% |
| TOTAL NON-CREDIT FTES | N | 93.0 | 82.4 | 10.6 | 12.9% |
| SAN LUIS OBISPO FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Credit FTES | N | 1898.2 | 1960.2 | -62.0 | -3.2% |
| Non-Credit FTES | N | 37.2 | 32.9 | 4.3 | 13.2% |
| TOTAL SAN LUIS OBISPO FTES | N | 1935.4 | 1993.1 | -57.7 | -2.9% |
| NORTH COUNTY FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Credit FTES | N | 386.0 | 427.0 | -41.0 | -9.6% |
| Non-Credit FTES | N | 40.8 | 32.8 | 8.0 | 24.4% |
| TOTAL NORTH COUNTY FTES | N | 426.9 | 459.9 | -33.0 | -7.2% |
| DISTANCE EDUCATION FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Credit FTES | N | 770.5 | 661.5 | 109.0 | 16.5% |
| Non-Credit FTES | N | NA | NA | NA | NA |
| TOTAL DISTANCE FTES | N | 770.5 | 661.5 | 109.0 | 16.5% |
| SOUTH COUNTY FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| Credit FTES | N | 12.8 | 7.3 | 5.4 | 74.3% |
| Non-Credit FTES | N | 14.8 | 16.6 | -1.7 | -10.5% |
| TOTAL SOUTH COUNTY FTES | N | 27.6 | 23.9 | 3.7 | 15.5% |
| WAITLIST FTES | | | | | |
| | | 2020 | 2019 | N CHANGE | % CHANGE |
| San Luis Obispo | N | 38.6 | 41.2 | -2.6 | -6.3% |
| North County | N | 7.5 | 4.4 | 3.1 | 69.1% |
| Distance Education | N | 38.1 | 40.4 | -2.2 | -5.5% |
| South County | N | 0.0 | 0.0 | 0.0 | 0.0% |
| TOTAL FTES ON WAITLIST | N | 84.3 | 86.0 | -1.8 | -2.1% |