

2021-2025 FIVE YEAR CAPITAL OUTLAY PLAN
(2021-2022 FIRST FUNDING YEAR)

San Luis Obispo County Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

Jill Stearns, Ph.D.
(Chief Executive Officer or their designee)

Title _____ Superintendent/President

Date _____ 3/23/2020

Contact Person _____ Dan Troy

Telephone _____ 805-546-3120

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

San Luis Obispo County Community College District 640

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
Cuesta Campus 6 Miles West On Route #1 San Luis Obispo -Ca. 93403	23.5
North County Center At Paso Robles 2 Miles East On Route#46 Paso Robles, Ca. 93446	10.3
Total Acreage:	33.8

Legislative Districts

Campus	Assembly	Senate	House
Cuesta College	35	17	24
North County Center	35	17	24

San Luis Obispo County Community College District 640**Address****Arroyo Grande High School**

495 Valley Rd.
Arroyo Grande, CA 93420

Atascadero High School

1 High School Hill Rd.
Atascadero, CA 93422

Central Coast New Tech High School

525 N Thompson Ave.
Nipomo, CA 93444

Coast Union High School

2950 Santa Rosa Creek Rd
Cambria, CA 93428

Cuesta Campus

6 Miles West On Route #1
San Luis Obispo -Ca. 93403

Grizzly Youth Academy

721 Mendocino Ave.
San Luis Obispo, CA 9340

Mission College Prep

682 Palm St.
San Luis Obispo, CA 9340

Morro Bay High School

235 Atascadero Rd.
Morro Bay, CA 93442

Nipomo High School

525 N Thompson Ave.
Nipomo, CA 93444

North County Center At Paso Robles

2 Miles East On Route#46
Paso Robles, Ca. 93446

Paso Robles High School

801 Niblick Rd.
Paso Robles, CA 93446

San Luis Obispo High School

1499 San Luis Dr.
San Luis Obispo, CA 9340

Shandon High School

101 S 1st St.
Shandon, CA 93461

Templeton High School

1200 S Main St.
Templeton, CA 93465



District Projects Priority Order (2019 - 2025)

San Luis Obispo County Community College District 640

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 Science Forum Modernization									
Cuesta College						Phases P, W	Phases C, E		
Occupancy: 2024-25	STATE:	\$1,237,000				\$129,000	\$1,108,000		
Net ASF: 0	DISTRICT:	\$1,237,000				\$129,000	\$1,108,000		
2 Early Childhood Education Center - NCC Campus									
North County Center									
Occupancy: 2020-21	STATE:	\$0							
Net ASF: 11,474	DISTRICT:	\$16,200,000							
3 Campus Center - SLO Campus									
Cuesta College			Phase W	Phases C, E					
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: 32,216	DISTRICT:	\$28,000,000	\$1,161,000	\$25,920,000					
4 Trades and Technology Building - NCC									
North County Center					Phase P	Phase W	Phases C, E		
Occupancy: 2025-26	STATE:	\$0			\$0	\$0	\$0		
Net ASF: 28,522	DISTRICT:	\$18,000,000			\$524,000	\$982,000	\$16,494,000		
5 North County Learning Center/Library									
North County Center									
Occupancy: 2011-12	STATE:	\$17,968,000							
Net ASF: 31,867	DISTRICT:	\$0							
6 Theater Arts Building									
Cuesta College									
Occupancy: 2008-09	STATE:	\$25,261,000							
Net ASF: 25,881	DISTRICT:	\$0							
GRAND TOTALS									
	STATE:	\$44,466,000	\$0	\$0	\$0	\$129,000	\$1,108,000	\$0	\$0
	DISTRICT:	\$63,437,000	\$1,161,000	\$25,920,000	\$524,000	\$1,111,000	\$17,602,000	\$0	\$0

San Luis Obispo County Community College District 640

District Lecture Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lect ASF	WSCH	Occupancy							
2	Early Childhood Education Center - NCC Campus									
	1,275	2,694	2020	159,084						
	North County Center			180%						
3	Campus Center - SLO Campus									
	1,291	2,729	2022			161,813				
	Cuesta College					171%				
1	Science Forum Modernization									
	0	0	2024					161,813		
	Cuesta College							160%		
4	Trades and Technology Building - NCC									
	5,173	10,936	2025						172,749	
	North County Center								169%	
Lecture Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lecture ASF	Actual*/Projected	WSCH	88,542	91,693	94,874	98,087	101,339	101,932	102,534
	73,973	Cumulative Capacity		156,390	159,084	159,084	161,813	161,813	161,813	172,749
	Capacity/Load Ratio			177%	173%	168%	165%	160%	159%	168%

San Luis Obispo County Community College District 640

District Lab Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lab ASF	WSCH	Occupancy							
3	Campus Center - SLO Campus									
	4,262	1,658	2022			43,391				
	Cuesta College					167%				
1	Science Forum Modernization									
	0	0	2024					43,391		
	Cuesta College							156%		
4	Trades and Technology Building - NCC									
	18,524	5,491	2025						48,882	
	North County Center								175%	
Lab Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lab ASF	Actual*/Projected WSCH			24,319	25,184	26,058	26,940	27,834	27,996	28,162
105,400	Cumulative Capacity			41,732	41,732	41,732	43,391	43,391	43,391	48,882
	Capacity/Load Ratio			172%	166%	160%	161%	156%	155%	174%

San Luis Obispo County Community College District 640

District Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
2	Early Childhood Education Center - NCC Campus	1,875	12	2020	535						
	North County Center				156%						
3	Campus Center - SLO Campus	17,870	128	2022			662				
	Cuesta College						182%				
4	Trades and Technology Building - NCC	2,321	15	2025						677	
	North County Center									176%	
Office Summary / Totals					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF	Actual*/Projected FTE				342	352	363	372	382	385	389
75,187	Cumulative Capacity				523	535	535	662	662	662	677
	Capacity/Load Ratio				153%	152%	147%	178%	173%	172%	174%

San Luis Obispo County Community College District 640

District Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3	Campus Center - SLO Campus									
		453	2022			38,095				
	Cuesta College					91%				
Library Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Library ASF	Actual*/Projected ASF			41,522	41,693	41,860	42,031	42,201	42,372	42,545
37,642	Cumulative Capacity			37,642	37,642	37,642	38,095	38,095	38,095	38,095
	Capacity/Load Ratio			91%	90%	90%	91%	90%	90%	90%



Load Distribution & Staff Forecast

San Luis Obispo County Community College District 640

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	327	110,793	17,651	93,142	1,849	59,392	31,901
2018	321	115,047	9,174	105,873	1,573	82,478	21,823
Projected							
2019	332	119,353	8,701	110,652	1,760	85,429	23,464
2020	342	123,702	9,018	114,684	1,824	88,542	24,319
2021	352	128,104	9,339	118,765	1,889	91,693	25,184
2022	363	132,549	9,663	122,886	1,954	94,874	26,058
2023	372	137,037	9,990	127,047	2,020	98,087	26,940
2024	382	141,581	10,321	131,259	2,087	101,339	27,834
2025	385	142,409	10,382	132,028	2,099	101,932	27,996

San Luis Obispo County Community College District 640

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cuesta College	87,914	97,953	92,383	96,676	100,199	103,764	107,365	111,000	114,681	115,351
North County Center	20,190	12,840	22,664	22,677	23,503	24,340	25,184	26,037	26,900	27,058
Total	108,104	110,793	115,047	119,353	123,702	128,104	132,549	137,037	141,581	142,409



Load Distribution & Staff Forecast

**San Luis Obispo County Community College District 640
Total District Library Load**

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	9,659	2	7,590	11,490	20,340	1,937	41,357
2020	9,715	2	7,590	11,490	20,340	2,102	41,522
2021	9,773	2	7,590	11,490	20,340	2,273	41,693
2022	9,830	2	7,590	11,490	20,340	2,440	41,860
2023	9,888	2	7,590	11,490	20,340	2,611	42,031
2024	9,946	2	7,590	11,490	20,340	2,781	42,201
2025	10,004	2	7,590	11,490	20,340	2,952	42,372



Load Distribution and Staff Forecast

Library Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Cuesta College	33,500 (81%)	33,633 (81%)	33,771 (81%)	33,907 (81%)	34,045 (81%)	34,183 (81%)	34,321 (81%)
North County Center	7,858 (19%)	7,889 (19%)	7,922 (19%)	7,953 (19%)	7,986 (19%)	8,018 (19%)	8,051 (19%)
Total	41,358	41,522	41,693	41,860	42,031	42,201	42,372



Load Distribution & Staff Forecast

San Luis Obispo County Community College District 640

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	9,659	2	7,000	4,500	4,500	165	16,165
2020	9,715	2	7,000	4,500	4,500	179	16,179
2021	9,773	2	7,000	4,500	4,500	193	16,193
2022	9,830	2	7,000	4,500	4,500	208	16,208
2023	9,888	2	7,000	4,500	4,500	222	16,222
2024	9,946	2	7,000	4,500	4,500	237	16,237
2025	10,004	2	7,000	4,500	4,500	251	16,251



Load Distribution and Staff Forecast

AV, Radio, TV Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Cuesta College	13,093 (81%)	13,105 (81%)	13,117 (81%)	13,128 (81%)	13,140 (81%)	13,152 (81%)	13,163 (81%)
North County Center	3,071 (19%)	3,074 (19%)	3,077 (19%)	3,079 (19%)	3,082 (19%)	3,085 (19%)	3,088 (19%)
Total	16,164	16,179	16,194	16,207	16,222	16,237	16,251

Campus Reports for Cuesta College (641)

San Luis Obispo County Community College District 640
Cuesta College 641

Campus Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3	Campus Center - SLO Campus	1,291	2,729	2022			123,287				
Cuesta College							164%				
1	Science Forum Modernization	0	0	2024					123,287		
Cuesta College									153%		
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected WSCH				70,209	72,708	75,230	77,778	80,357	80,827	81,304
Lecture ASF	Cumulative Capacity				120,558	120,558	120,558	123,287	123,287	123,287	123,287
57,024	Capacity/Load Ratio				172%	166%	160%	159%	153%	153%	152%

San Luis Obispo County Community College District 640
Cuesta College 641

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3	Campus Center - SLO Campus	4,262	1,658	2022			34,048				
Cuesta College							166%				
1	Science Forum Modernization	0	0	2024					34,048		
Cuesta College									155%		
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lab ASF	Actual*/Projected WSCH			19,148	19,829	20,517	21,212	21,915	22,044	22,174
	82,691	Cumulative Capacity			32,390	32,390	32,390	34,048	34,048	34,048	34,048
		Capacity/Load Ratio			169%	163%	158%	161%	155%	154%	154%

San Luis Obispo County Community College District 640
Cuesta College 641

Campus Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
3	Campus Center - SLO Campus	17,870	128	2022			551					
							189%					
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
	Actual*/Projected FTE				275	283	292	299	307	309	312	
Office ASF	Cumulative Capacity				423	423	423	551	551	551	551	
59,233	Capacity/Load Ratio				154%	150%	145%	184%	179%	178%	177%	

San Luis Obispo County Community College District 640
Cuesta College 641

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3	Campus Center - SLO Campus	453	2022			29,493				
Cuesta College						87%				
	Actual*/Projected ASF			33,633	33,771	33,907	34,045	34,183	34,321	34,462
Library ASF	Cumulative Capacity			29,040	29,040	29,040	29,493	29,493	29,493	29,493
	29,040									
	Capacity/Load Ratio			86%	86%	86%	87%	86%	86%	86%



Load Distribution & Staff Forecast

**San Luis Obispo County Community College District 640
Cuesta College 641**

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	258	97,953	17,651	80,302	1,735	49,161	29,407
2018	257	92,383	9,174	83,209	1,573	64,845	16,792
Projected							
2019	267	96,676	8,701	87,975	1,760	67,741	18,475
2020	275	100,199	9,018	91,181	1,824	70,209	19,148
2021	283	103,764	9,339	94,425	1,889	72,708	19,829
2022	292	107,365	9,663	97,702	1,954	75,230	20,517
2023	299	111,000	9,990	101,010	2,020	77,778	21,212
2024	307	114,681	10,321	104,359	2,087	80,357	21,915
2025	309	115,351	10,382	104,970	2,099	80,827	22,044

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	229.0	0.0	229.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	12.0	0.0	12.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Actual 2019 Totals	273.0	6.0	267.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	236.0	0.0	236.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2020 Totals	281.0	6.0	275.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	243.0	0.0	243.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	14.0	0.0	14.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2021 Totals	289.0	6.0	283.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	251.0	0.0	251.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2022 Totals	298.0	6.0	292.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2023 Totals	305.0	6.0	299.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	266.0	0.0	266.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2024 Totals	313.0	6.0	307.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
Cuesta College 641

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	268.0	0.0	268.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	26.0	0.0	26.0
Librarian Include certificated director of audio/visual, et. al.	3.0	3.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2025 Totals	315.0	6.0	309.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2020 - 2026)

**San Luis Obispo County Community College District 640
Cuesta College 641**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	57,024	82,691	59,233	29,040	1,517	46,812	25,484	2,202	73,682	377,685

3	2022	Campus Center - SLO Campus								
		1,291	4,262	17,870	453				8,340	32,216
		58,315	86,953	77,103	29,493				82,022	409,901

1 2024 Science Forum Modernization

Total Existing and Proposed Space											
		58,315	86,953	77,103	29,493	1,517	46,812	25,484	2,202	82,022	409,901

San Luis Obispo County Community College District 640
Cuesta College 641
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	57,024	47.3	120,552

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	6,837	235	2,909
0500 - Business and Management	2,092	128	1,634
0600 - Media and Communications	4,309	214	2,014
0700 - Information Technology	5,927	171	3,466
0900 - Engineering and Industrial Technologies	6,841	321	2,131
0948 - Automotive Technology	4,113	856	480
0952 - Construction Crafts Technology	5,595	749	747
0956 - Manufacturing and Industrial Technology	3,238	385	841
1000 - Fine and Applied Arts	19,872	257	7,732
1200 - Health	3,072	214	1,436
1300 - Family and Consumer Sciences	687	257	267
1500 - Humanities (Letters)	2,339	150	1,559
1700 - Mathematics	931	150	621
1900 - Physical Sciences	7,998	257	3,112
4900 - Interdisciplinary Studies	8,840	257	3,440
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	82,691	255	32,390

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	59,233	140	423

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **1 Science Forum Modernization**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$2,475,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
Estimated Cost		\$123,000	\$136,000	\$2,216,000	\$0	

Explain why this project is needed:

This project will remodel and modernize the Science Forum building on the Cuesta College campus. The 4,694 gross square foot facility was constructed in 1973 and has had no major upgrades since that date. The buildings infrastructure systems have outlived their useful lives and major repairs are a frequent occurrence. This is also supported by a Facilities Condition Index (FCI) of 74%. The project will reconstruct 3,309 asf in Classroom space and 282 asf in Lab.

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **1 Science Forum Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,309	282					3,591
Project Secondary	-3,309	-282					-3,591
Project Net ASF	0	0					0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biology, General	139	235	59	-139	-235	-59
1900 - Astronomy	143	257	56	-143	-257	-56
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **3 Campus Center - SLO Campus**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$28,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018-2019	2019-2020	2020-2021	2020-2021	2022-2023
Estimated Cost		\$919,000	\$1,161,000	\$24,135,000	\$1,785,000	

Explain why this project is needed:

The Campus Center Building on the San Luis Obispo Campus will create a cohesive Student Services facility that will provide a one stop experience for new and returning students. The 34,220 ASF building will serve as the “front door” to the campus with a welcome center providing a reinforcing first experience to new and returning students. The project aims to implement the master plan goal of gathering interdisciplinary services to central locations and locating those which are oriented to the general public near entrance to public parking. The building will house programs such as Counseling, Transfer, Assessment, Financial Aid, Cashier Services and Public Safety Assistance that are currently in buildings place around campus, providing a “one-stop” service area. The programs themselves will also benefit from their close proximity to each other and their ability to network on a daily basis. By bringing together all of the student support services into one location, students will better understand what a tremendous support mechanism the College can be for them for their future.

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **3 Campus Center - SLO Campus**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,165	4,262	21,312	453		9,241	37,433
Project Secondary	-874	0	-3,442	0		-901	-5,217
Project Net ASF	1,291	4,262	17,870	453		8,340	32,216

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,291	47.3	2,730

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
4900 - Other Interdisciplinary Studies	4,262	257	1,658	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				4,262	1,658	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	17,870	140	127.64

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **6 Theater Arts Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$25,261,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2001-2002	2002-2003	2006-2007	2006-2007	2008-2009
Estimated Cost		\$472,000	\$397,000	\$22,893,000	\$1,499,000	

Explain why this project is needed:

This 24,193 asf project constructs space for drama instruction and includes labs to teach scenery construction, costume construction, staging and makeup. The project also includes the first 400 seat theater with support facilities. The college has a very active drama department. The current performing arts, however, are limited to a 100 seat theater which is inadequate to meet the needs of the student population. This `interact` theater is housed in a converted World War II chapel which was once part of the old military base located about a half mile from campus which is an access problem for students.

San Luis Obispo County Community College District 640
Cuesta College 641

District Priority & Project: **6 Theater Arts Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	295	140	2.11

Campus Reports for North County Center (642)

San Luis Obispo County Community College District 640
North County Center 642

Campus Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
2	Early Childhood Education Center - NCC Campus	1,275	2,694	2020	38,526						
North County Center					210%						
4	Trades and Technology Building - NCC	5,173	10,936	2025						49,462	
North County Center										234%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lecture ASF	Actual*/Projected WSCH			18,333	18,985	19,644	20,309	20,982	21,105	21,230
		Cumulative Capacity			35,832	38,526	38,526	38,526	38,526	38,526	49,462
	16,949	Capacity/Load Ratio			195%	203%	196%	190%	184%	183%	233%

San Luis Obispo County Community College District 640
North County Center 642

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
4	Trades and Technology Building - NCC	18,524	5,491	2025						14,834	
North County Center										249%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lab ASF	Actual*/Projected WSCH			5,171	5,355	5,541	5,728	5,918	5,953	5,988
	22,709	Cumulative Capacity			9,342	9,342	9,342	9,342	9,342	9,342	14,834
		Capacity/Load Ratio			181%	174%	169%	163%	158%	157%	248%

San Luis Obispo County Community College District 640
North County Center 642

Campus Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
2	Early Childhood Education Center - NCC Campus	1,875	12	2020	111						
North County Center					166%						
4	Trades and Technology Building - NCC	2,321	15	2025						126	
North County Center										166%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Office ASF	Actual*/Projected FTE			67	69	71	73	75	76	77
	15,954	Cumulative Capacity			100	111	111	111	111	111	126
		Capacity/Load Ratio			149%	161%	157%	153%	149%	147%	164%

**San Luis Obispo County Community College District 640
North County Center 642**

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Library ASF	Actual*/Projected ASF		7,889	7,922	7,953	7,986	8,018	8,051	8,084
8,602		Cumulative Capacity		8,602	8,602	8,602	8,602	8,602	8,602	8,602
		Capacity/Load Ratio		109%	109%	108%	108%	107%	107%	106%



Load Distribution & Staff Forecast

**San Luis Obispo County Community College District 640
North County Center 642**

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	69	12,840	0	12,840	114	10,231	2,495
2018	64	22,664	0	22,664	0	17,633	5,031
Projected							
2019	65	22,677	0	22,677	0	17,688	4,989
2020	67	23,503	0	23,503	0	18,333	5,171
2021	69	24,340	0	24,340	0	18,985	5,355
2022	71	25,184	0	25,184	0	19,644	5,541
2023	73	26,037	0	26,037	0	20,309	5,728
2024	75	26,900	0	26,900	0	20,982	5,918
2025	76	27,058	0	27,058	0	21,105	5,953

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	65.0	0.0	65.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Actual 2019 Totals	65.0	0.0	65.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	67.0	0.0	67.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2020 Totals	67.0	0.0	67.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	69.0	0.0	69.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2021 Totals	69.0	0.0	69.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	71.0	0.0	71.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2022 Totals	71.0	0.0	71.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	73.0	0.0	73.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2023 Totals	73.0	0.0	73.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	75.0	0.0	75.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2024 Totals	75.0	0.0	75.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	76.0	0.0	76.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2025 Totals	76.0	0.0	76.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

San Luis Obispo County Community College District 640
North County Center 642

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	16,949	22,709	15,954	8,602	3,002	0	0	0	30,746	97,962
2 2020 Early Childhood Education Center - NCC Campus										
	1,275		1,875		200				8,124	11,474
	18,224		17,829		3,202				38,870	109,436
4 2025 Trades and Technology Building - NCC										
	5,173	18,524	2,321						2,504	28,522
	23,397	41,233	20,150						41,374	137,958
Total Existing and Proposed Space	23,397	41,233	20,150	8,602	3,202	0	0	0	41,374	137,958

**San Luis Obispo County Community College District 640
North County Center 642**

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	16,949	47.3	35,831

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	8,414	235	3,580
0700 - Information Technology	1,256	171	735
0900 - Engineering and Industrial Technologies	2,922	321	910
1200 - Health	2,308	214	1,079
1900 - Physical Sciences	1,476	257	574
4900 - Interdisciplinary Studies	6,333	257	2,464
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	22,709	243	9,342

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	15,954	160	100

San Luis Obispo County Community College District 640
North County Center 642

District Priority & Project: **2 Early Childhood Education Center - NCC Campus**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$16,200,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2018-2019	2018-2019	2020-2021
Estimated Cost		\$550,000	\$850,000	\$13,500,000	\$1,300,000	

Explain why this project is needed:

The current Early Education Program, is in portable buildings, provides two levels of childcare: toddler and preschool. The program also has lecture courses on campus and is in high demand in the North County. Students attending the North County Campus are able to earn a Child Care and Development Teacher A.A. degree, a Child Care and Development Teacher Certificate of Proficiency, and Early Childhood Education Certificate of Completion and a Child Care and Development Associate Teacher Certificate of Completion, solely with classes offered on that site. The building will also provide faculty offices, a demonstration lab, and a classroom dedicated to early childhood education courses.

**San Luis Obispo County Community College District 640
North County Center 642**

District Priority & Project: **2 Early Childhood Education Center - NCC Campus**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,275		1,875		200	8,124	11,474
Project Secondary	0		0		0	0	0
Project Net ASF	1,275		1,875		200	8,124	11,474

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,275	47.3	2,694

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,875	160	11.72

San Luis Obispo County Community College District 640
North County Center 642

District Priority & Project: **4 Trades and Technology Building - NCC**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$18,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2022-2023	2023-2024	2023-2024	2025-2026
Estimated Cost		\$524,000	\$982,000	\$15,043,000	\$1,451,000	

Explain why this project is needed:

The Trades and Technology Building, along with the new Campus Center building, implements the concepts in the initial 1999 Educational and Facilities Master plan, 2011-2016 Education Master Plan, 2011-2021 Facilities Master Plan and 2013 Facilities Assessment Update report. The Trades and Technology Building is critical component of the facility development and is required to support new and existing instructional programs in the areas of Agricultural industry such as welding, small engine and construction technology etc. It will also provide instructional spaces for Business education, engineering and alternative energy technology. It will include flexible classroom and multipurpose labs to accommodate additional interdisciplinary studies.

**San Luis Obispo County Community College District 640
North County Center 642**

District Priority & Project: **4 Trades and Technology Building - NCC**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	5,173	18,524	2,321			2,504	28,522
Project Secondary	0	0	0			0	0
Project Net ASF	5,173	18,524	2,321			2,504	28,522

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	5,173	47.3	10,936

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Natural Resources	1,660	492	337	0	0	0
0116 - Agricultural Power Equipment Technology	6,044	856	706	0	0	0
0500 - Business Administration	2,508	128	1,959	0	0	0
0900 - Electronics and Electric Technology	1,893	321	590	0	0	0
0900 - Engineering, General (requires Calculus)(Transfer)	1,327	321	413	0	0	0
0952 - Construction Crafts Technology	1,940	749	259	0	0	0
4900 - Other Interdisciplinary Studies	3,152	257	1,226	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	18,524			5,491		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,321	160	14.51

San Luis Obispo County Community College District 640
North County Center 642

District Priority & Project: **5 North County Learning Center/Library**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$17,968,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003-2004	2003-2004	2008-2009	2008-2009	2011-2012
Estimated Cost		\$341,000	\$361,000	\$15,695,000	\$1,571,000	

Explain why this project is needed:

This project constructs a 42,900 gsf Learning Resources Center and is one of the first two initial permanent buildings for this new campus that will serve an estimated 3,800 students. The Learning Resources Center provides critical library, classroom/laboratory and staff support functions for the instructional programs that are housed in inadequate facilities in temporary buildings. The initial buildings respond to the instructional requirements in the year 2005 that will have grown beyond the capacity of the temporary facilities. The Learning Resource Center, with other initial buildings, implements the concepts in the 1999 Master Plan for Cuesta College-North County Campus. This master plan describes the development of the new campus, coordinates its programs with Cuesta College, outlines the instructional program and shows how the developing program is to be supported. The initial buildings provide immediate, convenient and safer access to higher education to a growing population that has traditionally been underserved.

**San Luis Obispo County Community College District 640
North County Center 642**

District Priority & Project: **5 North County Learning Center/Library**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	7,535	47.3	15,930

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
4900 - Interdisciplinary Studies	7,538	257	2,933	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				7,538	2,933	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,030	140	21.64