

Institutional Goal 6: Facilities and Technology

Integrate and improve facilities and technology to support student learning and the innovations needed to serve our diverse communities

Institutional Objective 6A: Align facilities and technology in accordance with the district's *Facilities Master Plan* and the district's *Technology Plan*

Responsible Party: Vice President Administrative Services

Measure 1: Improve student-centered technology and building design

Measure 2: Improve technology support to facilitate student persistence to education goal completion

Institutional Objective 6B: Address the educational and facilities needs of South County

Responsible Parties: Vice President Academic Affairs / Vice President Administrative Services / Vice President Student Services and College Centers

Measure 1: Development of a designated site in South County to increase student enrollment for residents in the South County service area

Measure 2: Access to innovative academic and student support programs for South County residents

Institutional Goal 7: Fiscal

Build a sustainable and stable fiscal base

Institutional Objective 7A: Build a sustainable base of enrollment by effectively responding to the needs of the district as identified in the *SLOCCCD Comprehensive Master Plan 2016-2026: Educational Master Plan*

Responsible Parties: Vice President Academic Affairs / Vice President Administrative Services / Vice President of Student Services and College Centers

Measure 1: Enrollment rates of local high school graduates

Measure 2: Enrollment rates of non-credit students

Measure 3: Attainment of annual FTES goals

Measure 4: Pell Grant / AB 540 / California College Promise Grant (CCPG) recipients