

Technology Lifecycle Report for English

Category	Instructional/Non-Instructional	Description	Age	Lifespan	Replacement Cost
Staff PC	Non-instructional	WXDS-3448-3525 sarah_demarest	3.0	6.0	\$ 1,000.00
Staff PC	Non-instructional	WXDS-3451-AEPT jwest	3.0	6.0	\$ 1,000.00
Staff PC	Non-instructional	WXDS-6214-3R9 stacy_kimmey	3.0	6.0	\$ 1,000.00
Staff PC	Non-instructional	WXDS-3340-71N kzipperi	5.8	6.0	\$ 1,000.00
Staff PC	Non-instructional	W7DS-3453-PQZX anna_green1	6.8	6.0	\$ 1,000.00
Staff PC	Non-instructional	W7DS-6224-PQZY carl_sims	6.8	6.0	\$ 1,000.00
Staff PC	Non-instructional	WXDS-3444-CYL5 jude_rock	6.8	6.0	\$ 1,000.00
Staff PC	Non-instructional	WXDS-3445-DYN eric_atkinson	7.8	6.0	\$ 1,000.00
Staff PC	Non-instructional	W7DN-3221-ZBCZ sboling	9.0	6.0	\$ 1,000.00
Staff PC	Non-instructional	W7DS-6222-AGKG sleone	9.0	6.0	\$ 1,000.00
Staff Mac	Non-instructional	ADS-3447-2DHJN matthew_davis10	9.0	7.0	\$ 2,500.00
AV System	Instructional	3307 - Classroom	3.0	9.0	\$ 10,000.00
AV System	Instructional	3308 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	3309 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	3310 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	3313 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	3411 - Classroom	5.0	9.0	\$ 10,000.00
AV System	Instructional	6103 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	6106 - Classroom	3.0	9.0	\$ 10,000.00
AV System	Instructional	6107 - Classroom	3.0	9.0	\$ 10,000.00
AV System	Instructional	6108B - Classroom	3.0	9.0	\$ 10,000.00
AV System	Instructional	6301 - Classroom	3.0	9.0	\$ 10,000.00
AV System	Instructional	N2404 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	N2442 - Classroom	99.0	9.0	\$ 10,000.00
AV System	Instructional	N3134 - Classroom	5.0	9.0	\$ 10,000.00
AV System	Instructional	N3229 - Classroom	5.0	9.0	\$ 10,000.00
Lab PCs	Instructional	3411 - 29 Stations	6.0	6.0	\$ 39,150.00
Lab PCs	Instructional	6103 - 30 Stations	7.0	6.0	\$ 40,500.00
Lab PCs	Instructional	N3134 - 32 Stations	3.0	6.0	\$ 43,200.00

Total cost to bring instructional technology within lifespan \$ 149,650.00
Total cost to bring non-instructional technology within lifespan \$ 8,500.00
Total instructional technology cost per year \$ 37,141.67
Total non-instructional technology cost per year \$ 2,023.81

Total cost to replace \$ 285,350.00

Instructional Technology

A. Instructional Technology	Program	Item/Description	Technology Plan Initiative	Cost	Site	New (N) or Replacement (R)	Immediate (IMM), Intermediate (INT) or Long Term (LT)	Justification - Why? (1-2 Sentences)
Instruct Tech	English	Lifecycle replacement of instructional technology which is beyond lifespan	4-Inventory	\$ 149,650.00	ALL SITES	R	IMM	
Instruct Tech	English	Annual budget required to keep all existing instructional technology current	4-Inventory	\$ 37,141.67	ALL SITES	R	LT	

Non-Instructional Technology

B. Non-Instructional Technology	Program	Item/Description	Technology Plan Initiative	Cost	Site	New (N) or Replacement (R)	Immediate (IMM), Intermediate (INT) or Long Term (LT)	Justification - Why? (1-2 Sentences)
Non-Instruct Tech	English	Lifecycle replacement of non-instructional technology which is beyond lifespan	4-Inventory	\$ 8,500.00	ALL SITES	R	IMM	
Non-Instruct Tech	English	Annual budget required to keep all existing non-instructional technology current	4-Inventory	\$ 2,023.81	ALL SITES	R	LT	