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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Title of Unit:	Type Unit Here											
2	Planning Year:	2019											
3	Cluster (Select One):	VP Student Services and College Centers											
4													

Narrative for your Resource (Unit) Plan: The Resource Plan (formerly called the Unit Plan) ties program planning and review to resource allocation. For this first segment of the Unit Plan, write a narrative analysis of the fiscal assumptions and needs for your division/department for the upcoming year (e.g. Continued categorical funding, support staff not funded, etc.). You may type directly in the box below, but you won't be able to spell check your work. Alternatively, you can paste the narrative from Word after spell checking there.