

2020-2021 BUDGET TIMELINE

March 20	Send out Personnel Sheets to Budget Managers
March 23 - April 3	Complete Budget Set-up in Test environment
April 13	Begin Tentative Budget Set-up in Production
April 24	Last day to request roll of unspent 2019-2020 budget for P&B meeting on May 5
May 8	Finalize Position Control
May 15	Governor's May Revise
May 18-20	ACBO Conference
May 21 (Thurs)	Planning and Budget approve Budget Assumptions
May 29	Final adjustments to Tentative Budget
June 5	Tentative Budget to printer Tentative Budget to Todd for distribution in Board Packet
June 17	Tentative Budget to Board of Trustees for adoption
July 8	Tentative Budget available in Banner Begin 2019-2020 Year-End Closing
Jul 13-17	Budget meetings with Dan/Chris/Emily
Aug 7	Close 2019-2020 Last day to request Permanent Budget Transfers for Final Budget
Aug 21	Final Budget to printer Final Budget to Todd for distribution in Board Packet
Sep 1	Final Budget to Planning & Budget
Sep 2	Final Budget to Board of Trustees for adoption
Sep 3	Adopted Budget available in Banner