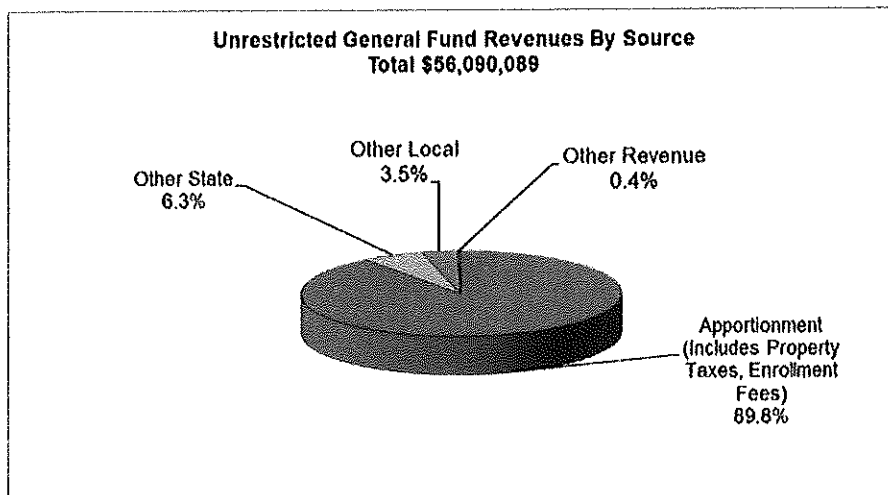


REVENUE

The District's unrestricted general fund revenues for 2018-2019 are approximately \$56.1 million. Approximately 89.8% of the District's total revenue is directly from apportionment. The remaining 10.2% is from other sources, (such as state lottery, interest, community program revenues, etc.) many of which are also based on FTES.

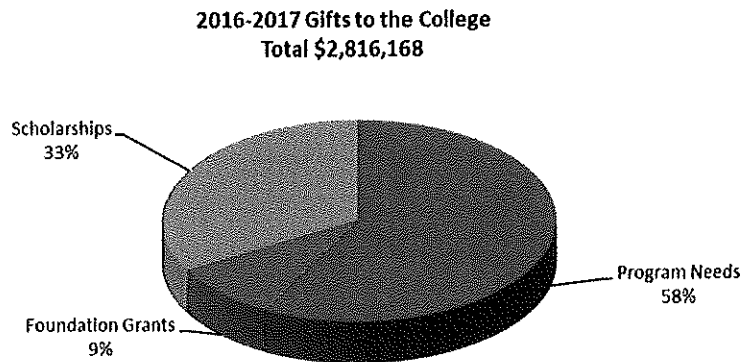
The chart below depicts the District's General Fund Unrestricted Revenues for 2018-2019:



Gifts Received from the Cuesta College Foundation

The Cuesta College Foundation provides essential financial support for the college's programs, services, scholarships, and capital campaigns.

The chart below depicts the gifts the college received from of the Cuesta College Foundation.



EXPENDITURES

This Budget incorporates the Budget Assumptions and the District's Long-Term Obligations. In Fall 2018, the Planning and Budget Committee will make recommendations as to how to expend Lottery Funds, and any other new funding, against the District's 2018-2019 Resource Allocation Priority Lists (one-time and on-going).

The chart below depicts the District's General Fund Unrestricted Expenditures for 2018-2019:

