



*Office of the President*

San Luis Obispo County Community College District

**MEMORANDUM**

TO: Planning and Budget Committee  
FROM: Jill Stearns  
DATE: April 30, 2019  
SUBJECT: Resource Funding Priorities for 2018-2019

The Planning and Budget Committee completed its process for determining institutional funding priorities for 2018-2019 and forwarded the list to the Superintendent/President as a recommendation for implementation. This decision-making process is outlined in the 2017 Participatory Governance: Decision-Making and Committee Handbook (P. 14).

In consultation with Dan Troy it was evident that there were limited on-going general-fund dollars to allocate toward the items listed and recommended by the Planning and Budget Committee.

In this case, I chose to accept the recommendation submitted by the Planning and Budget Committee and fund the top priority item.

<b>Rank Order</b>	<b>Budget Item Description</b>	<b>Requested Amount</b>	<b>President's Clarification</b>
1	Contract for development of International Student Recruitment Action Plan	\$35,000	This item aligns with Board Goal 1.1 and Institutional Objective 5.2.

Sincerely,



Jill Stearns, Ph.D.  
Superintendent/President