

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I.	Basic Allocation		\$4,866,178
II.	Base FTES Revenue		\$35,851,533
III.	Less Current Year Decline		\$0
IV.	Stability Adjustments		\$0
V.	Inflation Adjustment (COLA)	1.56%	\$635,196
VI.	Base Increase		\$1,387,350
VII.	Restored Decline in Current Year		\$6,329,511
VIII.	Growth Revenue		\$0
IX.	Other Adjustments		
	College/Center Size or Status	\$0	
	College/Center Size or Status COLA	\$0	
	Miscellaneous Adjustments	\$0	
	Total Other Adjustments		\$0
		Total Computation Revenue	\$49,069,768

Revenue Source

A1	Property Taxes		\$39,810,328
A2	Less Property Taxes Excess		\$0
B	Student Enrollment Fees		\$3,473,155
	State General Apportionment		
C1	General Apportionment	\$0	
C2	Full-Time Faculty Hiring Apportionment	\$484,973	
	Total State General Apportionment		\$484,973
D	Education Protection Account		\$5,301,312
E	Deficit Factor/Revenue Shortfall	0.0000000000	\$0
		Total Revenue	\$49,069,768

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>=750 & <1000	\$912,408	0	\$0
	>=500 & <750	\$608,272	0	\$0
	>=250 & <500	\$304,136	0	\$0
	>=100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue

FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,739.420	149.560	239.430	7,128.410
Growth Target	0.000	129.247	(77.720)	51.527
Restored	1,193.690	58.403	0.000	1,252.093
Stability	0.000	0.000	0.000	0.000
Total Funded	7,933.110	337.210	161.710	8,432.030
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,933.110	337.210	161.710	8,432.030

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810185	5,150.930352	6,739.420	\$34,181,059
Noncredit	3,049.822157	3,097.399382	149.560	\$456,131
CDCP	5,071.810114	5,150.930352	239.430	\$1,214,343
Total Base FTES Revenue				\$35,851,533

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.64%	\$680,908	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$400,330
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$400,330)
Statewide Funded Growth	1.02%	\$57,794,001	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,125,146
B. 2nd Year	\$0
C. 3rd Year	\$1,766,139
Total	\$7,891,285