

**Position Control Comparison of Budgeted-Filled Positions at Start of Fiscal Years  
Administrators, Classified, Management**

**UNRESTRICTED GENERAL FUND**

	ADMINISTRATORS		MANAGEMENT		CLASSIFIED	
	Budgeted	Filled	Budgeted	Filled	Budgeted	Filled
2013-14	4	4	35.74	34.74	178.38	170.74
2015-16	4	3	36.24	33.54	177.41	163.41
2017-18	5	5	34.90	31.53	178.26	159.76
2018-19	5	5	34.37	33.37	179.10	159.00

**RESTRICTED GENERAL FUNDS**

	ADMINISTRATORS		MANAGEMENT		CLASSIFIED	
	Budgeted	Filled	Budgeted	Filled	Budgeted	Filled
2013-14	0	0	11.26	11.26	62.62	57.26
2015-16	0	0	13.76	12.46	63.59	53.59
2017-18	0	0	15.10	14.47	72.74	63.24
2018-19	0	0	15.63	14.63	74.90	65.00

**GENERAL FUNDS COMBINED**

	ADMINISTRATORS		MANAGEMENT		CLASSIFIED	
	Budgeted	Filled	Budgeted	Filled	Budgeted	Filled
2013-14	4	4	47.00	46.00	241.00	228.00
2015-16	4	3	50.00	46.00	241.00	217.00
2017-18	5	5	50.00	46.00	251.00	223.00
2018-19	5	5	50.00	48.00	254.00	224.00