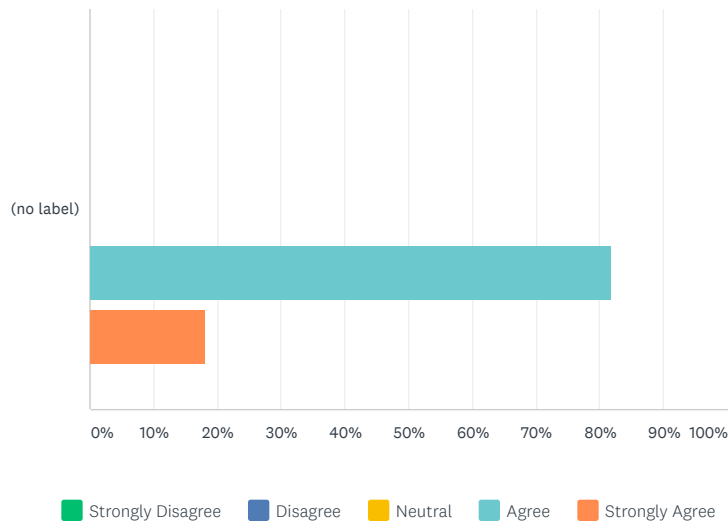


# Planning & Budget Assessment End of Year Survey 2018-2019

Q1

The committee set attainable initiatives.

Answered: 11 Skipped: 0

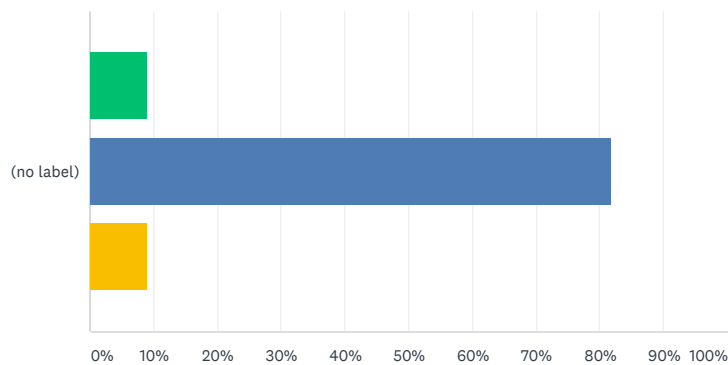


	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	81.82% 9	18.18% 2	11	4.18

Q2

The committee completed Initiative 1: Technology Plan Review

Answered: 11 Skipped: 0



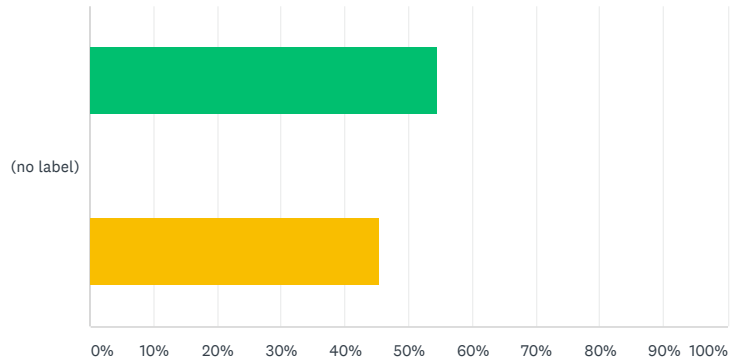
Yes No Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	9.09% 1	81.82% 9	9.09% 1	11	1.10

### Q3

The committee completed Initiative 2: Pursue alternative revenue sources

Answered: 11 Skipped: 0



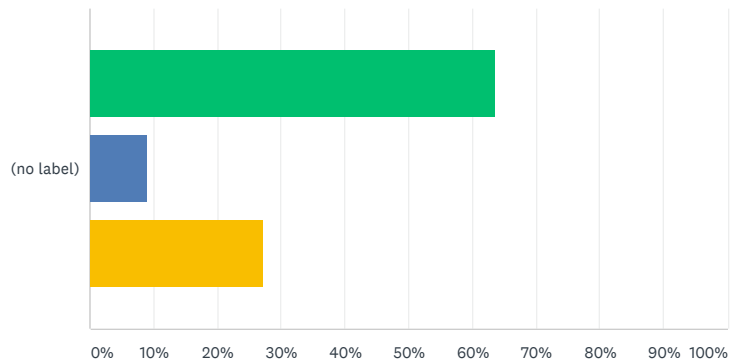
Yes No Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	54.55% 6	0.00% 0	45.45% 5	11	2.00

### Q4

The committee completed Initiative 3: Planning for new funding formula

Answered: 11 Skipped: 0



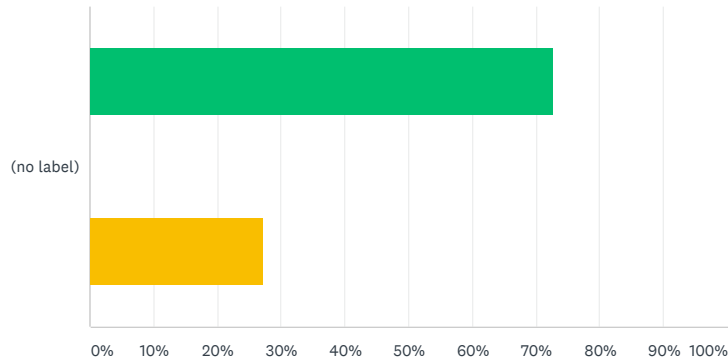
Yes No Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	63.64% 7	9.09% 1	27.27% 3	11	1.88

### Q5

The committee completed Initiative 4: Find ways to educate/communicate to the community about the new funding formula

Answered: 11 Skipped: 0



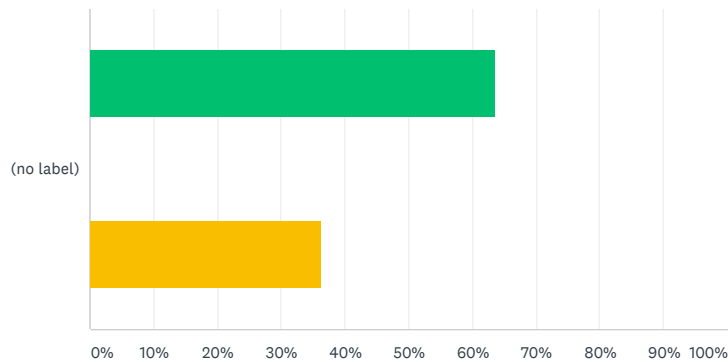
Yes No Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	72.73% 8	0.00% 0	27.27% 3	11	2.00

### Q6

The committee completed Initiative 5: ISER Initiative (Accreditation)

Answered: 11 Skipped: 0

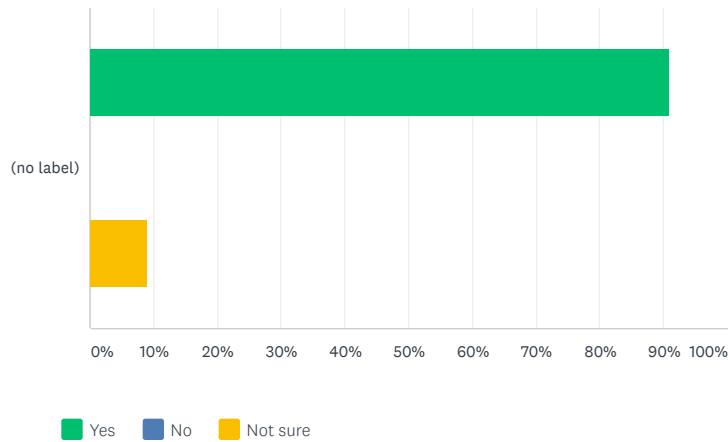


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	63.64% 7	0.00% 0	36.36% 4	11	2.00

**Q7**

The committee completed Initiative 6: Information necessary to support FT faculty hiring recommendation

Answered: 11 Skipped: 0

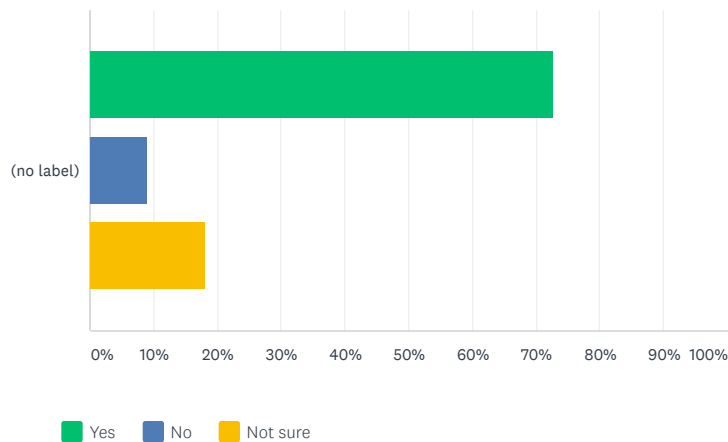


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	90.91% 10	0.00% 0	9.09% 1	11	2.00

**Q8**

The committee completed Initiative 7: Outline information necessary to review district staffing

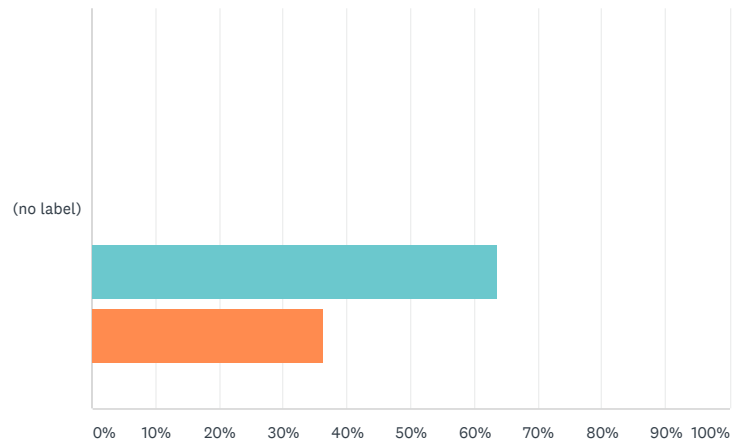
Answered: 11 Skipped: 0



	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	72.73% 8	9.09% 1	18.18% 2	11	1.89

Q9

Q10



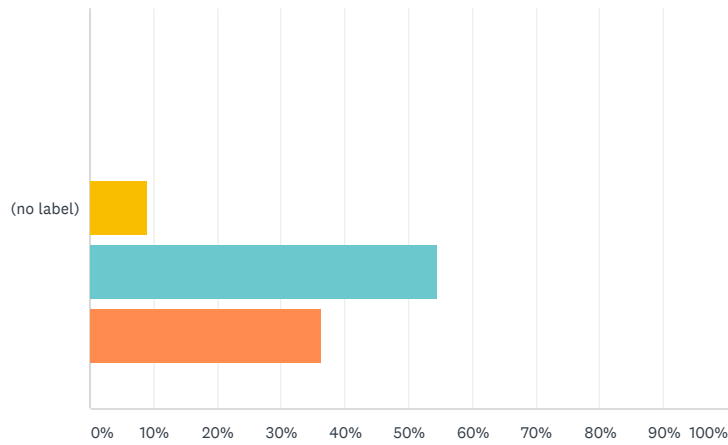
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	63.64% 7	36.36% 4	11	4.36

**Q11**

Committee members received appropriate budget materials to support decisions.

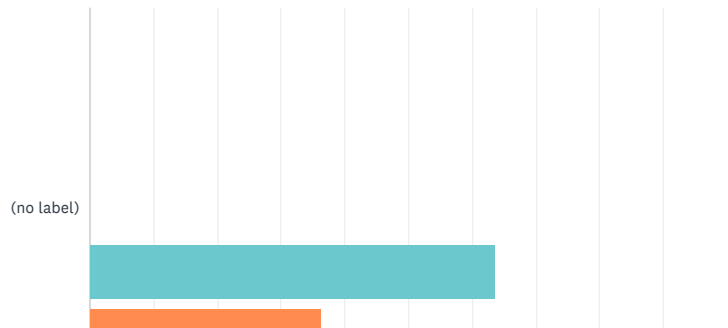
Answered: 11 Skipped: 0

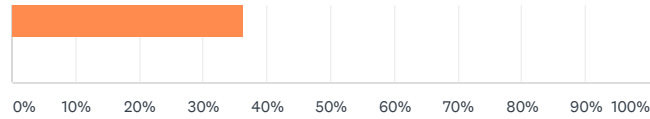


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	9.09% 1	54.55% 6	36.36% 4	11	4.27

**Q12**





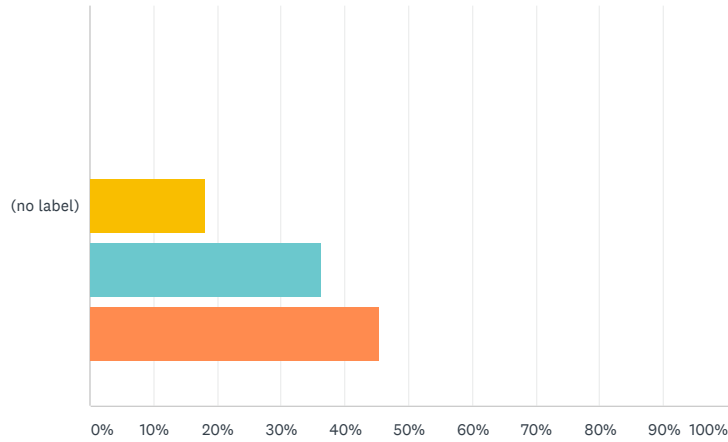
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	63.64% 7	36.36% 4	11	4.36

**Q13**

I understood the Planning & Budget process well enough to provide critical input.

Answered: 11 Skipped: 0

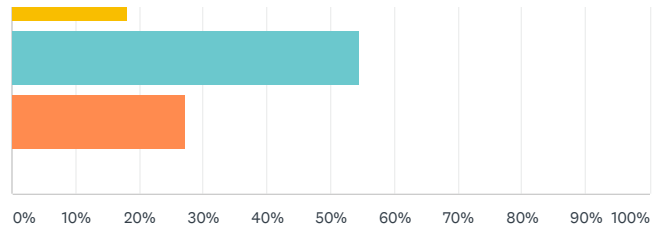


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	18.18% 2	36.36% 4	45.45% 5	11	4.27

**Q14**





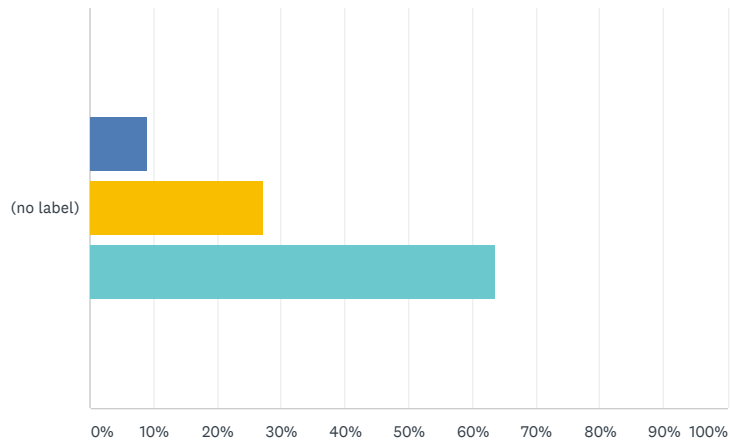
■ Strongly Disagree
 ■ Disagree
 ■ Neutral
 ■ Agree
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	0.00%	18.18%	54.55%	27.27%	11	4.09
	0	0	2	6	3		

### Q15

The committee has the appropriate number of members.

Answered: 11 Skipped: 0



■ Strongly Disagree
 ■ Disagree
 ■ Neutral
 ■ Agree
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	9.09%	27.27%	63.64%	0.00%	11	3.55
	0	1	3	7	0		

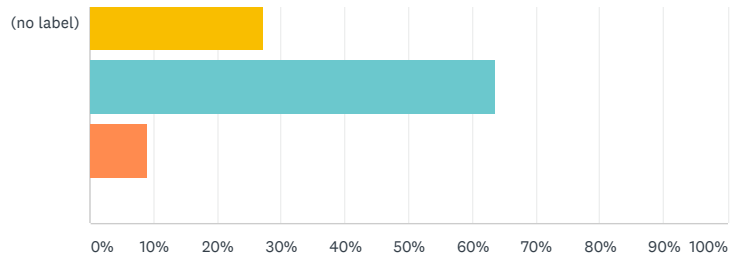
### Q16

The committee has appropriate representation.

Answered: 11 Skipped: 0







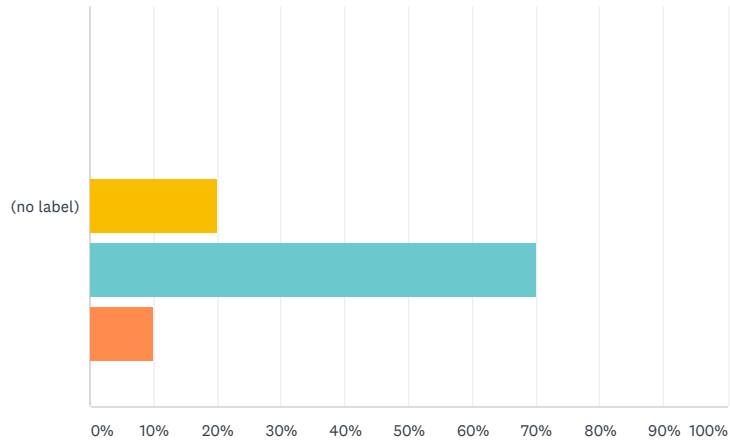
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	63.64% 7	9.09% 1	11	3.82

**Q17**

The committee's composition reflected an appropriate mix of skills, experience, backgrounds, and diversity.

Answered: 10 Skipped: 1



■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	20.00% 2	70.00% 7	10.00% 1	10	3.90

**Q18**

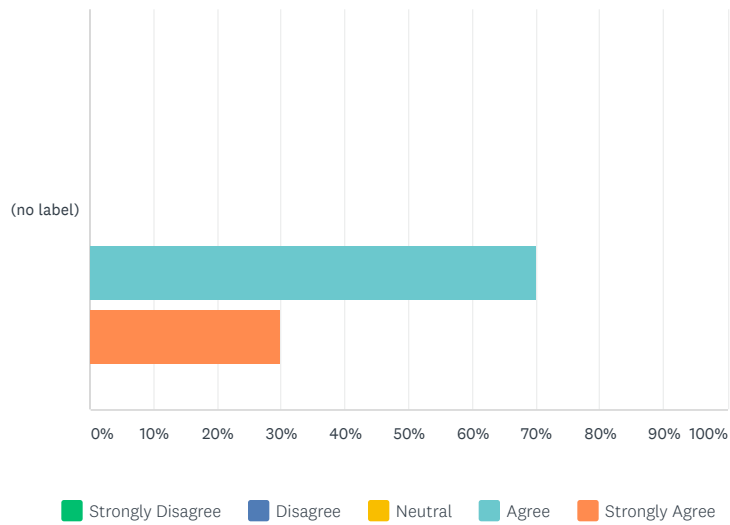
Please list any training you would like regarding committee documents and/or processes.

Answered: 4 Skipped: 7

Q19

Budget assumptions were received, updated, and changes to the assumptions requested by the committee were made

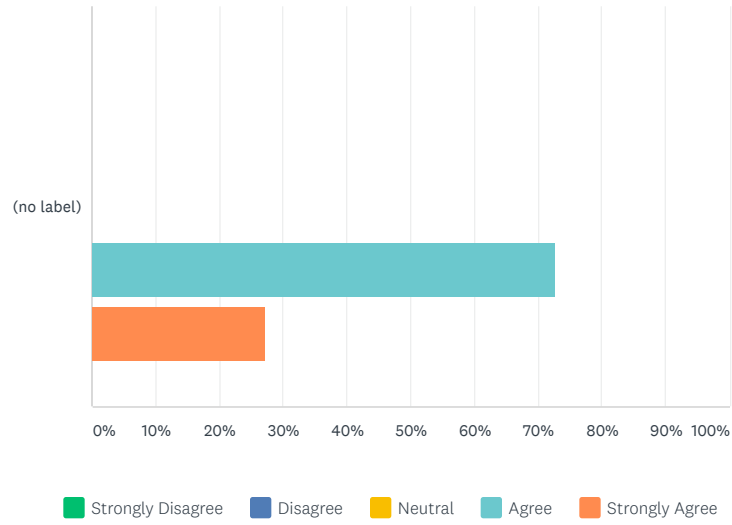
Answered: 10 Skipped: 1



	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	70.00% 7	30.00% 3	10	4.30

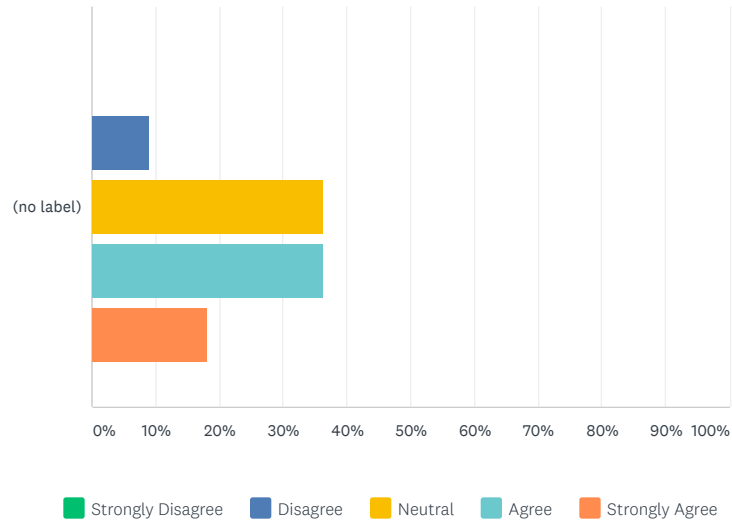
Q20

Answered: 11 Skipped: 0



	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	72.73% 8	27.27% 3	11	4.27

Q21

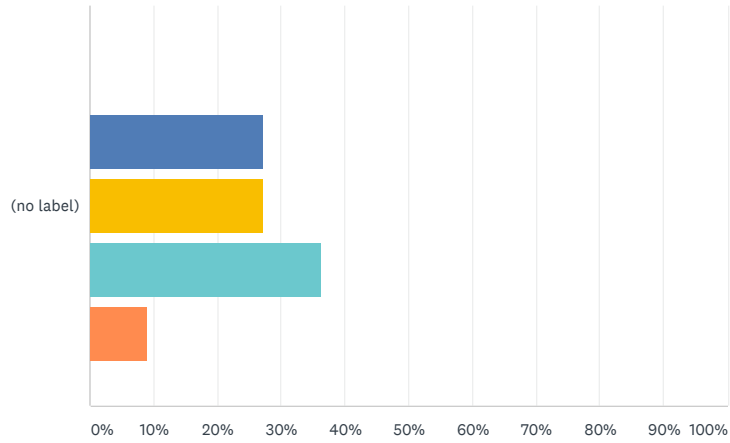


	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	9.09% 1	36.36% 4	36.36% 4	18.18% 2	11	3.64

**Q22**

The weighting of the scoring areas on the rubric provide a fair assessment of the needs of the institution.

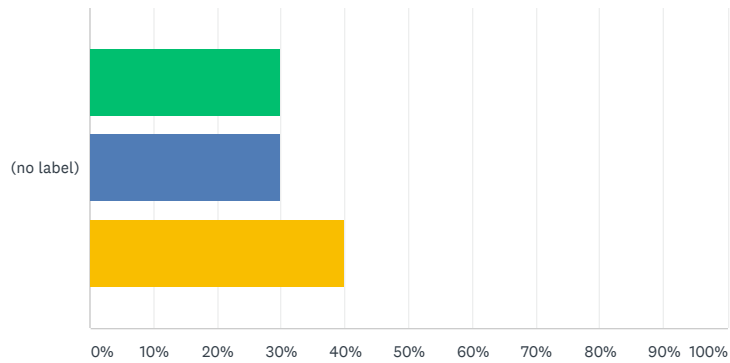
Answered: 11 Skipped: 0



Strongly Disagree Disagree Neutral Agree Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	27.27% 3	27.27% 3	36.36% 4	9.09% 1	11	3.27

**Q23**



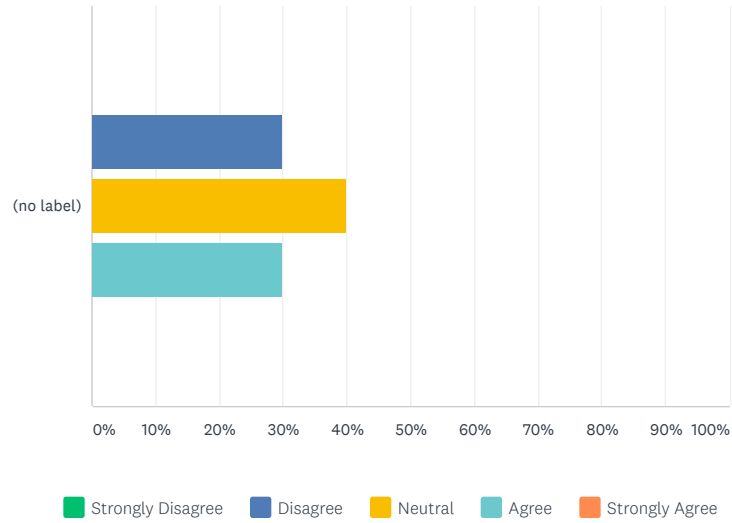
Yes No Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	30.00% 3	30.00% 3	40.00% 4	10	1.50

### Q24

The technology needs were ranked according to institutional needs.

Answered: 10 Skipped: 1

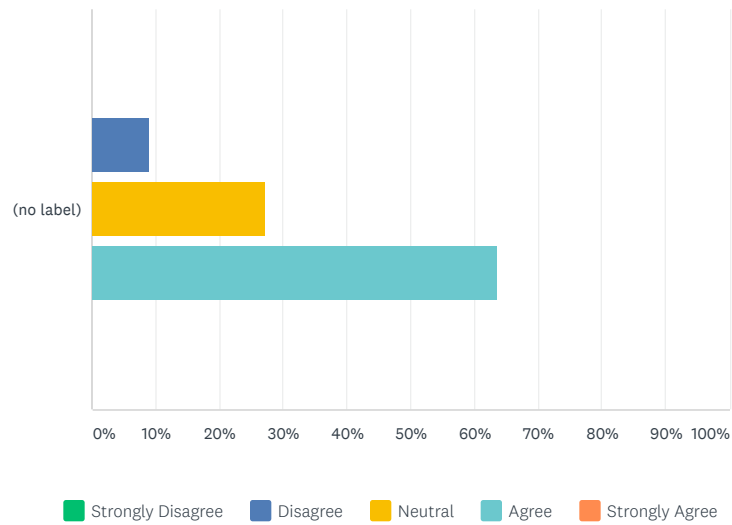


	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	30.00% 3	40.00% 4	30.00% 3	0.00% 0	10	3.00

### Q25

The one-time needs were ranked according to institutional needs.

Answered: 11 Skipped: 0

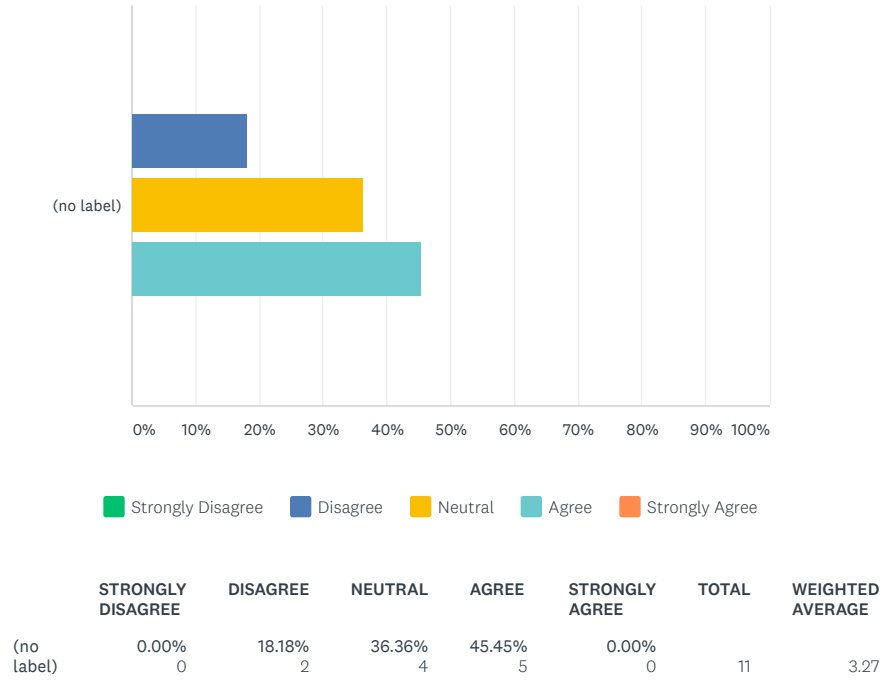


	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	9.09% 1	27.27% 3	63.64% 7	0.00% 0	11	3.55

**Q26**

The on-going needs were ranked according to institutional needs.

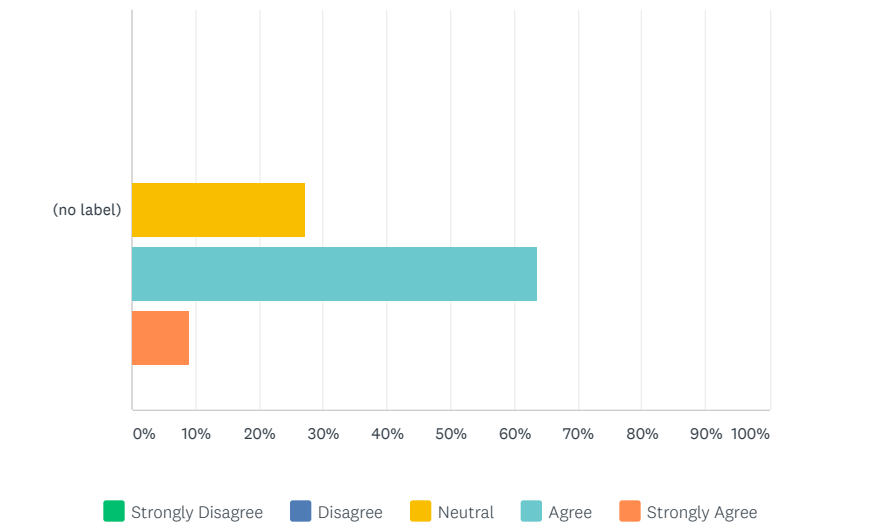
Answered: 11 Skipped: 0



**Q27**

The cluster presentations helped inform my subjective ranking.

Answered: 11 Skipped: 0

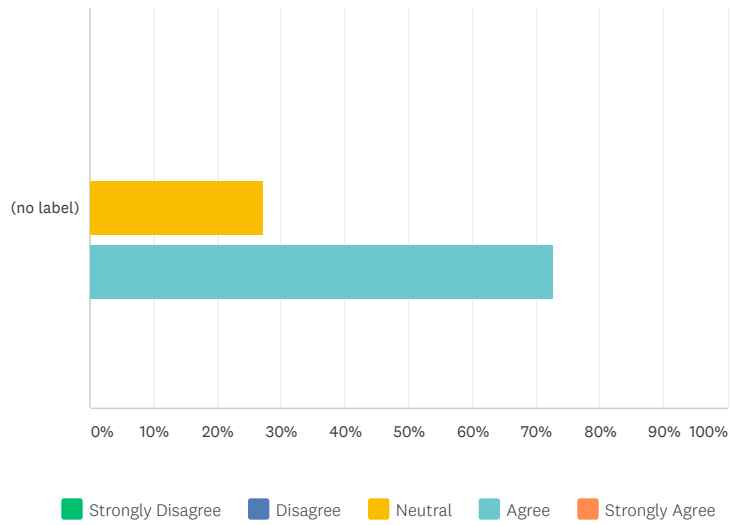


	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	63.64% 7	9.09% 1	11	3.82

**Q28**

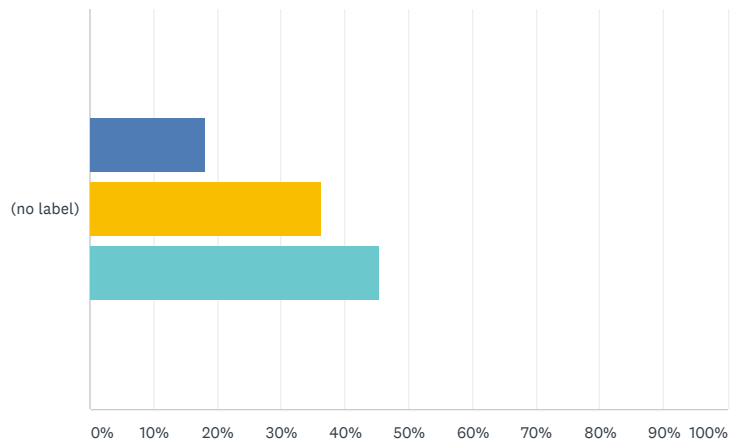
There was sufficient time allowed for cluster presentations.

Answered: 11 Skipped: 0



	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	72.73% 8	0.00% 0	11	3.73

**Q29**



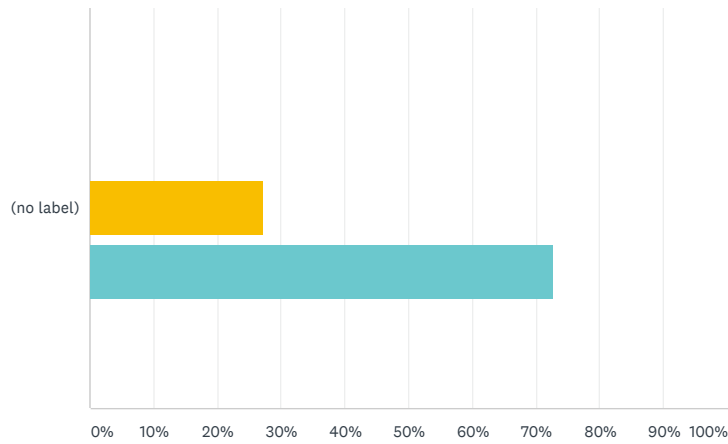
Strongly Disagree Disagree Neutral Agree Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	18.18% 2	36.36% 4	45.45% 5	0.00% 0	11	3.27

**Q30**

Guidelines for the Resource Allocation Process were clear and easily understood.

Answered: 11 Skipped: 0



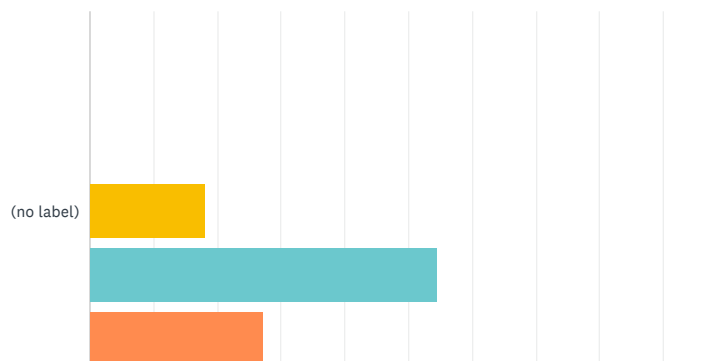
Strongly Disagree Disagree Neutral Agree Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	72.73% 8	0.00% 0	11	3.73

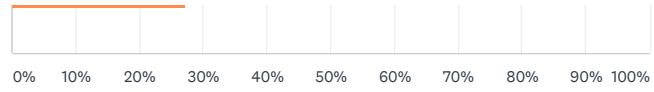
**Q31**

Guidelines for the Resource Allocation Process were properly enforced.

Answered: 11 Skipped: 0







■ Strongly Disagree  
 ■ Disagree  
 ■ Neutral  
 ■ Agree  
 ■ Strongly Agree

	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.00% 0	0.00% 0	18.18% 2	54.55% 6	27.27% 3	11	4.09